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Public Education in Massachusetts: A Broken Promise

Impact of Fiscal Year 1990 Budget Reductions

GOVERNMENT DOCUMENTS
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MAR 30 1990

University of Massachusetts
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December 1989

Massachusetts Association of School Committees
Massachusetts Association of School Superintendents
Massachusetts Department of Education

894/52

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I. BACKGROUND

Fiscal year 1990 was a year of drastic budget reductions and uncertainty for public education in Massachusetts. During the hearings held in the spring of 1989 by both the Department of Education and the Senate Ways and Means Committee, many educators and parents provided testimony about the withering away of educational services and programs in schools across the Commonwealth. When the budget was finally established, school committees met to decide where the reductions would occur by weighing the needs of their students against the total funding allocated to them from state sources. In the case of local aid reductions, major decisions within cities and towns resulted from the difficult resolution of competing needs of various agencies and departments within municipal government.

There were very large reductions in the Fiscal Year 1990 budget and it appears that "all is not said and done." (See Appendix A for a summary of the Fiscal Year 1990 budget.) As this report goes to press, the Legislature is still considering cuts beyond the 237 million in vetoes, hold backs, and reversions already taken in the current budget. Among educators in Massachusetts there is great concern about the effects of budget reductions. The legacy of Proposition 2 1/2 is still very evident. In many cases, school systems were just beginning to "get back on their feet."

During the year following Proposition 2 1/2 (1980-1981), school committee expenditures dropped by $136.0 million from $2.048 billion; extracurricular, athletic and student body activities, food programs, evening and adult programs, equipment, textbooks and resources purchases were reduced or eliminated. There were major reductions in reading teachers, guidance counselors, librarians and audio-visual specialists. Support staff were universally cut from schools. Foreign language, performing and visual arts teachers were laid off at above average rates. Massachusetts lost over 7,000 teaching positions. The decline in school district staffs in the first year of Proposition 2 1/2 was estimated by various sources to be between 14-16 percent. The average school district, according to Department of Education figures, lost $350,000 or 5.5% of its budget before Proposition 2 1/2.

Understanding the severe consequences of Proposition 2 1/2 provoked an intense concern that history not repeat itself. We now know what type of problems to anticipate as a result of extreme budget cutting. We have documented changes that have occurred thus far in Fiscal 1990 to inform the Governor, the Legislature and general public about negative effects in our schools and school districts.

This report describes the impact of Fiscal 1990 budget reductions on public education statewide, by region, by community and by program. Early in 1990 there will be an update based on school system summary reports submitted to the Department each fall.

II. DESCRIPTION OF SURVEY

This survey is a combined effort of the Massachusetts Association of School Committees, the Massachusetts Association of School Superintendents, and the Massachusetts Department of Education. The surveys were mailed to all school superintendents. Although there are 437 school districts in the Commonwealth, 74 are non-operating. Thus, surveys could have been completed by a total of 363 school districts. A total of 216 surveys representing 238 school districts were returned in time to be included in this analysis. In some instances one survey represented two or more school districts. The 216 returned surveys represent two-thirds of all operating districts, 77 percent of the students attending public schools, and a cross section of kinds of communities; urban, suburban and rural.

Appendix B includes a copy of the survey instrument.

III. SURVEY HIGHLIGHTS

ELEMENTARY COURSES AND PROGRAMS

Over half of the districts with elementary grades were forced to eliminate or curtail a total of 563 elementary level courses or support programs. This means that approximately 14,000 boys and girls are receiving fewer educational opportunities during the current school year. Some districts completely eliminated computer courses or health education and other schools substantially "cut back" their arts courses and foreign language programs.

There were also a significant number of districts that curtailed core subjects such as math, science, social studies, and reading. No courses were sacred as systems reported both eliminations and curtailments in transitional bilingual education and English as a second language programs. There were 19 districts that reported elementary classrooms with more than 30 students.

Support programs and services, so essential for children at-risk of school failure, were decreased in schools across the Commonwealth. These included programs such as counseling, social work, nursing, health, substance abuse, dropout prevention, and guidance. Special education programs were curtailed in many different types of communities. Early childhood programs, just having begun in some schools, were reduced or threatened with elimination.

Students at all points along the achievement continuum were affected. Gifted and talented programs were either eliminated or curtailed, as were advanced courses. Remedial courses, primarily reading, language, and mathematics, were eliminated in many districts. Library services, audiovisual services, and testing programs were reduced drastically or were cut completely at the elementary level. Supplemental services for all children were impacted with elimination or cut backs in field trips, summer programs, and community service offerings. Athletics and clubs suffered great losses. In all, 369 programs and services were cut.

SECONDARY COURSES AND PROGRAMS

Almost three-quarters of the reporting school districts with secondary grades eliminated or curtailed one or more courses or programs; this translates into over 913 courses or programs. If we were to calculate these losses on the basis of 20 students per class, the affected number of young people could be in excess of 18,000 students. While the largest percentage were curtailments, over 43 courses were actually eliminated.

Secondary programs cut back included business and office education, computer education, foreign languages, transitional bilingual education and English as a second language. Statewide, there were eliminations of remedial courses (specifically reading, mathematics, and study skills) and advanced courses (foreign languages, chemistry, English, math, and science). There were few curriculum areas that escaped the reductions.

As in the case of the lower grades, secondary support programs and services were eliminated and curtailed. Academic enhancements such as field trips, audiovisual and library services, testing programs, and gifted and talented programs were negatively impacted. Support programs--ones that often make the difference for students at-risk-- frequently did not all survive the budget cuts. Guidance, counseling, dropout prevention, psychological services, health/nursing, substance abuse programs, and community and career services were eliminated and curtailed. Sixty-three school districts decreased their support of athletics and club activities.

STAFFING

Statewide, almost three-quarters of the reporting districts reduced staffing. It appears that this was the last resort for many systems. Over half reduced teachers, followed by cuts in other staff (custodial, nurses, cafeteria, clerical), instructional aides, and administrators. A total of 2,667 full-time equivalent staff positions were eliminated in Fiscal Year 1990 due to budget reductions. Of this number, at least 1847 worked directly with students. These staff reductions represent an average loss of 4.6% of 1988-1989 staffing levels for the affected communities. The maximum staff loss for one community was 35.4%.

INSTRUCTIONAL PURCHASES

Almost three-quarters of the reporting districts reduced one or more types of instructional purchases as a result of the Fiscal Year 1990 budget . Close to half of the districts reduced purchases of textbooks, library resources, and student supplies. Computer purchases were also dramatically decreased.

OPERATIONS

Professional development, the backbone of teaching, was reduced or eliminated in almost half of the districts. Other operational changes included reduction or elimination of overtime, grade reorganization, school calendar adjustment, elimination of conferences and workshops for teachers, elimination of curriculum work, and elimination of use of office and custodial substitutes.

USER FEES

One or more types of user fees were introduced or increased as a result of Fiscal Year 1990 budget reductions. The greatest number were charged for use of buildings, interscholastic athletics, and intramural athletics. Others reported that user fees were charged for extracurricular activities and clubs, field trips, band/music, driver education, early childhood education and preschool, adult evening programs, and student council, bus use, transcripts, and summer school. Communities in which an override had failed had a 71% rate of instituting such fees.

TRANSPORTATION SERVICES

Transportation services were reduced in 81 or 38% of the reporting districts. Most frequently, this entailed eliminating buses and routes or increasing the minimum distance beyond which transportation was provided. Other changes included elimination of late buses, transportation for field trips, fewer stops, fewer buses, and elimination of bus monitors. More than half of the communities in which an override had failed reported that they had reduced transportation services.

BUILDING USE AND REPAIR

More than half of the districts reported that Fiscal Year 1990 budget reductions had resulted in changes in the use and repair of buildings. The largest number postponed major repairs, and a smaller number closed buildings, reduced general maintenance, restricted after-school use, delayed building openings or reorganization, or had capital budget requests deleted or reduced. Deferred maintenance increases and hastens the need for major building repair, replacement and construction in the future.

IV. SUMMARY OF EFFECTS OF STATEWIDE BUDGET REDUCTIONS

The statewide findings of this survey are presented in a graphic manner in order to make reading this report as easy and expedient as possible. With that goal in mind, the overview section includes a two-page summary of key effects of reduced Fiscal Year 1990 budgets with supplementary information on impacts in communities where overrides failed. Additional information is then provided on efforts to minimize budget reductions.

The following sections describe with great specificity the effects of budget cuts in the eight areas highlighted in the previous section. Matrices of impacts in individual communities appear in Appendix C.

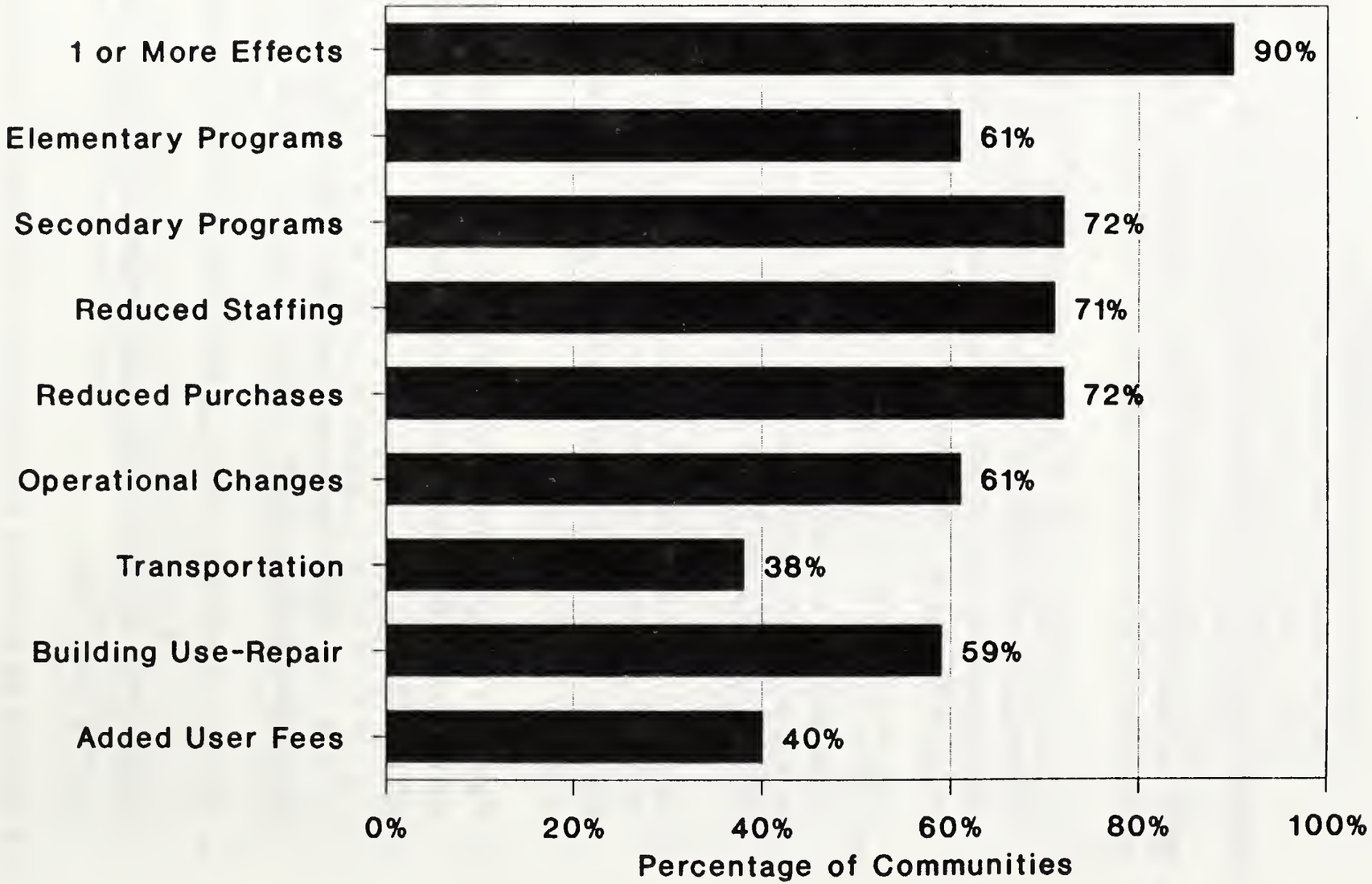
Summary of Effects of FY 1990 Budget Reductions

STATEWIDE

Of the 216 school districts responding to the survey:

- 90% or 195 of the 216 school districts reported one or more of eight types of effects as a result of FY 1990 budget reductions
  - 61% or 117 of the 192 districts with elementary grades eliminated or curtailed a total of 563 elementary level courses or support programs; the average number of courses and programs reduced was 4.8 and the maximum number was 21
  - 72% or 131 of the 181 districts with secondary grades eliminated or curtailed a total of 913 secondary level courses or support programs; the average number of courses and programs reduced was 7.0 and the maximum number was 25
  - 71% or 153 of the school districts reduced staffing by a total of 2,667 positions; an average of 17.8 positions were lost by these schools, which represents an average reduction of 4.6% of 88-89 staffing levels
  - 72% or 156 school districts reduced instructional purchases including textbooks, student supplies, library resources, and computers
  - 61% or 131 districts decreased operational services and programs such as staff development and overtime
  - 38% or 81 districts reduced their transportation services
  - 59% or 127 districts postponed major building repairs or closed buildings
  - 40% or 86 districts introduced or increased user fees for athletics, clubs, or building use

Impact of FY 1990 Budget Reductions
Statewide



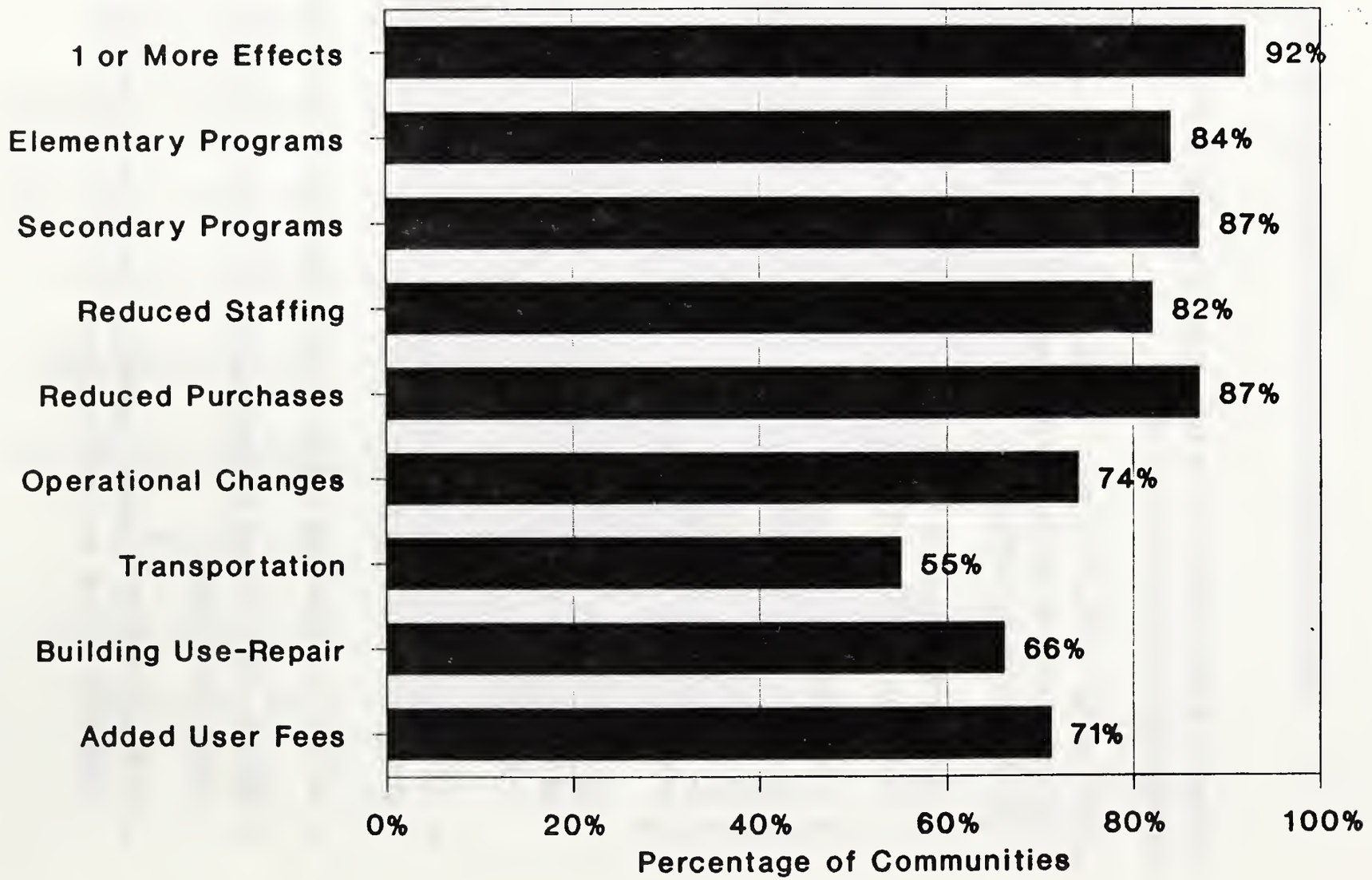
Summary of Effects of FY 1990 Budget Reductions

COMMUNITIES IN WHICH OVERRIDE FAILED

Of the 38 school districts in which an override of Proposition 2 1/2 failed responding to the survey:

- 92% or 35 of the 38 school districts in which an override failed reported one or more of eight types of effects as a result of FY 1990 budget reductions
  - 84% or 32 districts eliminated or curtailed elementary level courses or support programs
  - 87% or 26 of the 30 districts with secondary grades eliminated or curtailed secondary level courses or support programs
  - 82% or 31 of the school districts reduced staffing by an average of 31.5 positions or 8.5% of 88-89 staffing levels
  - 87% or 33 school districts reduced instructional purchases including textbooks, student supplies, library resources, and computers
  - 74% or 28 districts decreased operational services and programs such as staff development and overtime
  - 55% or 21 districts reduced their transportation services
  - 66% or 25 districts postponed major building repairs or closed buildings
  - 71% or 27 districts introduced or increased user fees for athletics, clubs, or building use

Impact of FY 1990 Budget Reductions
Communities with FAILED Override



COMMUNITIES' EFFORTS TO MINIMIZE BUDGET REDUCTIONS

OVERRIDES (Local School Districts)

- 65 or 38% of 172 communities with local school districts attempted an override of Proposition 2 1/2
  - -- 35 districts sought override for **operating expenses only**
  - -- 6 districts sought override for **capital expenses only**
  - -- 12 districts sought **both operating and capital expenses**
  - -- 4 districts sought override for **debt exclusion**
  - -- 2 districts sought combination of **expenses and debt exclusion**
  - -- 5 districts sought funds for opening a school or teacher raises
  - -- 1 district sought funds for total town budget

  -- The override **passed** in 25 or 38% of these communities, the override **failed** in 38 or 58% of these communities, and yielded **mixed results** in 2 communities

- 103 or 60% of the communities have not yet attempted an override
  - -- 14 or 13% have plans to attempt an override
  - -- 77 or 75% do not have plans to attempt an override
  - -- 12 or 12% are uncertain about override plans

FREE CASH (Local School Districts)

- Free cash was used by 115 or 67% of the 172 communities

REGIONAL ASSESSMENTS (Regional School Districts)

- 35 or 81% of the 43 regional school districts **increased** their assessments to member communities
  - -- 18 or 51% of these communities voluntarily **reduced** their assessments after local aid cuts were announced
  - -- 17 or 49% **did not reduce** their assessments after local aid cuts were announced

STATEWIDE

- **117 or 61% of the 192 school districts with elementary grades eliminated or curtailed one or more courses or programs**

- Over **563** elementary courses and programs were eliminated or curtailed as a result of budget reductions

- A total of 26 elementary courses were eliminated

  -- 5 school districts eliminated **Computer Education**
  -- 5 eliminated **Health**
  -- 3 eliminated **ESL**
  -- 3 eliminated **Music**
  -- 3 eliminated **Foreign Language**
  -- 2 each **Art** and **Physical Education**
  -- 1 each **Reading, Business and Office Education** and **Occupational Education**

- A total of 143 elementary courses were curtailed

  -- 26 school districts curtailed **Music**
  -- 25 curtailed **Art**
  -- 21 curtailed **Computer Education**
  -- 18 curtailed **Reading**
  -- 14 curtailed **Health**
  -- 6 curtailed **ESL**
  -- 6 curtailed **Physical Education**
  -- 6 curtailed **Science**
  -- 3 curtailed **Foreign Language**
  -- 3 curtailed **Drama**
  -- 3 curtailed **Social Studies**
  -- 3 curtailed **Bilingual Education**
  -- 3 curtailed **Mathematics**
  -- 2 each **Home Economics** and **Industrial Arts**
  -- 1 each **Business and Office Education** and **Industrial Arts**

Elementary Courses and Programs

STATEWIDE

- A total of 81 elementary support programs and services were eliminated

  -- 22 school districts eliminated **Gifted and Talented**
  -- 19 eliminated **Field Trips**
  -- 6 eliminated **Audiovisual Services**
  -- 6 eliminated **Testing Program**
  -- 6 eliminated **Library Services**
  -- 5 eliminated **Summer School**
  -- 4 eliminated **Guidance**
  -- 4 eliminated **Social Work**
  -- 2 each **Career Services, Counseling,** and **Magnet Programs**
  -- 1 each **Substance Abuse Programs, Psychological Services**

- A total of 288 elementary support programs and services were curtailed

  -- 43 school districts curtailed **Field Trips**
  -- 33 curtailed **Gifted and Talented**
  -- 26 curtailed **Health/Nursing**
  -- 25 curtailed **Library Services**
  -- 24 curtailed **Testing Program**
  -- 24 curtailed **Special Education**
  -- 21 curtailed **Audiovisual Services**
  -- 17 curtailed **Psychological Services**
  -- 15 curtailed **Counseling**
  -- 11 curtailed **Programs for At-Risk Students**
  -- 11 curtailed **Guidance**
  -- 10 curtailed **Substance Abuse Programs**
  -- 6 curtailed **Dropout Prevention**
  -- 5 curtailed **Career Services**
  -- 5 curtailed **Community Services**
  -- 4 each **Early Childhood Education** and **Social Work**
  -- 2 each **Summer School** and **Magnet Programs**

Elementary Courses and Programs

STATEWIDE

- 25 school districts eliminated or curtailed extracurricular activities; 14 eliminated or curtailed **Athletics** and 11 curtailed **Clubs**
- 11 school districts eliminated **Advanced Courses**, primarily Gifted and Talented
- 21 school districts eliminated **Remedial Courses**, primarily Reading, Language, and Mathematics

Secondary Courses and Programs

STATEWIDE

- **131 or 72% of the 181 school districts with secondary grades eliminated or curtailed one or more courses or programs**

- Over **913** secondary courses and programs were eliminated or curtailed as a result of budget reductions

- A total of 43 secondary courses were eliminated

  -- 6 school districts eliminated **Chapter 74 Vocational Programs**
  -- 5 eliminated **Computer Education**
  -- 4 eliminated **Drama**
  -- 4 eliminated **Foreign Language**
  -- 4 eliminated **Home Economics**
  -- 3 each **Occupational Education** and **Music**
  -- 2 each **ESL, Business and Office Education, Industrial Arts,** and **Distributive Education**
  -- 1 each **Art, Health, Physical Education, Reading, Science, Social Studies**

- A total of 405 secondary courses were curtailed

  -- 42 school districts curtailed **Business and Office Education**
  -- 40 curtailed **Industrial Arts**
  -- 33 curtailed **Music**
  -- 31 curtailed **English**
  -- 31 curtailed **Computer Education**
  -- 24 curtailed **Home Economics**
  -- 23 curtailed **Foreign Language**
  -- 22 curtailed **Art**
  -- 21 curtailed **Math**
  -- 20 curtailed **Social Studies**
  -- 19 curtailed **Science**
  -- 18 curtailed **Health**
  -- 16 curtailed **Reading**
  -- 15 curtailed **Chapter 74 Vocational Programs**
  -- 13 curtailed **Physical Education** and 10 curtailed **Drama**
  -- 9 curtailed **Occupational Education** and 3 curtailed **Distributive Education**
  -- 8 curtailed **ESL** and 6 curtailed **Bilingual Education**

Secondary Courses and Programs

STATEWIDE

- A total of 52 secondary support programs and services were eliminated

  -- 14 school districts eliminated **Field Trips**
  -- 7 eliminated **Gifted and Talented**
  -- 5 each **Testing Program**, **Summer School**, and **Programs for At-Risk Students**
  -- 3 each **Dropout Prevention Programs**, and **Psychological Services**
  -- 2 each **Career Services**, **Audiovisual Services** and **Social Work**
  -- 1 each **Guidance**, **Counseling**, **Community Service**, and **Substance Abuse Programs**

- A total of 350 secondary support programs and services were curtailed

  -- 49 school districts curtailed **Field Trips**
  -- 33 curtailed **Library Services**
  -- 33 curtailed **Guidance**
  -- 29 curtailed **Audiovisual Services**
  -- 28 curtailed **Counseling**
  -- 22 curtailed **Dropout Prevention**
  -- 20 curtailed **Programs for At-Risk Students**
  -- 20 curtailed **Psychological Services**
  -- 19 curtailed **Gifted and Talented**
  -- 18 curtailed **Testing Program**
  -- 18 curtailed **Special Education**
  -- 17 curtailed **Health/Nursing**
  -- 16 curtailed **Career Services**
  -- 10 curtailed **Community Services**
  -- 10 curtailed **Substance Abuse Programs**
  -- 4 curtailed **Social Work**
  -- 2 each **Summer School** and **Magnet Programs**

Secondary Courses and Programs

STATEWIDE

- 63 school districts eliminated or curtailed extracurricular activities; 42 eliminated or curtailed **Athletics** and 21 curtailed **Clubs**
- 9 school districts eliminated **Advanced Courses** in Foreign Languages, Chemistry, English, Math, and Science
- 18 school districts eliminated **Remedial Courses**, primarily Reading, Mathematics, and Study Skills

Staffing Reductions

STATEWIDE

- **153 or 71% of the 216 school districts reduced staffing as a result of FY90 budget reductions**

  -- 124 or 57% reduced **Professionals** (teachers, counselors, specialists)
  -- 68 or 31% reduced **Administrative** (central office, directors, principals)
  -- 79 or 37% reduced **Instructional Aides**
  -- 101 or 47% reduced **Other Staff** (custodial, nurses, cafeteria, clerical)

- A total of **2,667** full-time equivalent (FTE) staff positions were eliminated in FY90:

  -- 1,351.0 **Professionals** or average of 10.9 per district
  -- 196.2 **Administrative** or average of 2.9 per district
  -- 495.5 **Instructional Aides** or average of 6.3 per district
  -- 624.4 **Other Staff** or average of 6.2 per district

- Of the 153 districts that reduced staff, half eliminated 8 or more positions and one-third eliminated 14 or more positions

- The average number of positions reduced was 17.8; the maximum number reduced was 386.0

- These staff reductions represent an average loss of 4.6% of 88-89 staffing levels for the affected communities; the maximum staff loss was 35.4% for one district

  -- Average 3.9% of **Professionals** lost; maximum loss 18.7%
  -- Average 10.6% of **Administrative** staff lost; maximum loss 40.0%
  -- Average 18.6% of **Instructional Aides** lost; maximum loss 71.4%
  -- Average 8.4% of **Other Staff** lost; maximum loss 96.0%

COMMUNITIES IN WHICH OVERRIDE FAILED

- **31 or 82% of the 38 communities in which an override failed reduced staffing as a result of FY90 budget reductions**
  - -- 27 or 71% reduced **Professionals**
  - -- 19 or 50% reduced **Administrative**
  - -- 20 or 52% reduced **Instructional Aides**
  - -- 25 or 66% reduced **Other Staff**

- Communities in which an override failed are only 18% of the all communities which returned surveys, but account for 36% of all staffing reductions

- Of the 31 districts that reduced staff, half eliminated 14 or more positions

- The average number of positions reduced was 31.5; the maximum number reduced was 386.0

- These staff reductions represent an average loss of 8.5% of 88-89 staffing levels for the affected communities; the maximum staff loss was 35.4% for one district
  - -- Average 6.9% of **Professionals** lost; maximum loss 18.7%
  - -- Average 12.5% of **Administrative** staff lost; maximum loss 33.3%
  - -- Average 24.4% of **Instructional Aides** lost; maximum loss 66.7%
  - -- Average 12.0% of **Other Staff** lost; maximum loss 96.0%

Instructional Purchases

STATEWIDE

- **156 or 72% of the 216 school districts reduced one or more types of instructional purchases as a result of FY90 budget reductions**

- 106 or 49% of the districts reduced purchases of **textbooks**
- 112 or 52% of the districts reduced purchases of **library resources**
- 116 or 54% of the districts reduced purchases of **student supplies**
- 95 or 44% of the districts reduced purchases of **computers**

- 56 or 26% of the districts reported other reductions in purchases:
  - -- 29 districts reduced new equipment purchases
  - -- 16 districts reduced purchases of replacement equipment and furniture
  - -- 2 districts reduced purchases of custodial supplies
  - -- 2 districts reduced purchases of instructional supplies
  - -- 7 districts reported across the board cuts in all expense accounts or purchases

Operations

STATEWIDE

- **131 or 61% of the 216 school districts reduced operational services and programs as a result of FY90 budget reductions**

- 99 or 46% of the districts **reduced staff development**
- 69 or 32% of the districts **reduced or eliminated overtime**
- 14 districts **reorganized grades** solely due to budget constraints
- 4 districts **adjusted their school calendar**
- 19 districts now have **elementary classrooms with more than 30 students**

- 27 districts reported other operational changes:
  - -- 7 districts eliminated conferences and workshops for teachers
  - -- 6 districts eliminated use of office or custodial subs
  - -- 2 districts curtailed team teaching
  - -- 4 districts eliminated curriculum work
  - -- 5 districts eliminated professional days for teachers, external professional support, or promising practices programs for teachers
  - -- 3 districts eliminated summer school, introduced fees for adult evening programs, or altered the start and closing of school

User Fees

STATEWIDE

- **86 or 40% of the 216 school districts introduced or increased one or more types of user fees as a result of FY90 budget reductions**

- 49 or 23% changed user fees for **use of buildings**
- 48 or 22% changed user fees for **interscholastic athletics**
- 16 or 7% changed user fees for **intramural athletics**

- 43 districts reported other types of user fees changes:
  - -- 15 districts added user fees for extracurricular activities and clubs
  - -- 6 districts added user fees for field trips
  - -- 5 districts added user fees for band/music
  - -- 4 districts added fees for driver education
  - -- 4 districts added fees for school lunch program
  - -- 3 districts added fees for early childhood education or preschool
  - -- 2 districts added fees for adult evening programs
  - -- 4 districts added fees for student council, bus use, transcripts, or summer school

COMMUNITIES IN WHICH OVERRIDE FAILED

- **27 or 71% of the 38 communities in which an override failed (versus 40% of communities statewide) introduced or increased user fees**

- 19 or 50% changed user fees for **interscholastic athletics**
- 16 or 42% changed user fees for **use of buildings**
- 7 or 18% changed user fees for **intramural athletics**

- 16 or 42% introduced or increased other types of user fees, including clubs and activities, school lunch, music, field trips, student council, and bus use

STATEWIDE

- **81 or 38% of the 216 school districts reduced their transportation services as a result of FY90 budget reductions**
- 52 or 24% of the districts **eliminated buses and routes**
- 31 or 14% of the districts **increased the minimum distance beyond which transportation will be provided**
- 32 or 15% of the districts reported other transportation changes:
  - -- 13 districts eliminated late buses
  - -- 8 districts eliminated transportation for field trips
  - -- 6 districts changed schedules or made fewer stops
  - -- 3 districts had fewer buses
  - -- 1 district replaced smaller buses with larger buses
  - -- 1 district eliminated bus monitors

STATEWIDE

- **127 or 59% of the 216 school districts postponed the repair of buildings, closed buildings, or reduced building maintenance as a result of FY90 budget reductions**
- 10 school districts **closed** a total of 20 buildings
- 105 or 49% of the districts **postponed major repairs**
- 32 districts reported other changes:
  - -- 20 districts reduced general maintenance
  - -- 5 restricted after school use of buildings or introduced fees
  - -- 4 districts delayed building openings or reorganization
  - -- 3 districts had capital budget requests deleted or reduced

Appendix A

11/ 6/89
BUD8990

FISCAL YEAR 1990 BUDGET
MASSACHUSETTS DEPARTMENT OF EDUCATION

ACCOUNT	TITLE	FY-90 CONFERENCE COMMITTEE RECOMMENDATION	VETOES	UNALLOTTED FUNDS	FY-90 REVERSIONS	FY-90 ADJUSTED APPROPRIATION WITH VETOES & UNALLOTTED
7010-0005	Administration	9,750,000	100,000		94,000	9,556,000
7010-0008	Teacher's Certification	160,012				160,012
7010-0012	Metco	13,192,245				13,192,245
7010-0025	Testing	1,200,000				1,200,000
7010-0042	Magnet Ed.	5,350,000	350,000			5,000,000
7010-0043	Equal Ed	9,320,000	466,000			8,854,000
7010-0044	Gateway Cities	0				0
7027-0016	Sch. To Work	1,200,000	300,000			900,000
7028-0031	Bureau Inst. Schools	9,639,480	139,480			9,500,000
7028-0101	LEA Incentive	409,759	209,759			200,000
7028-0302	Private Schools	8,000,000			555,000	7,445,000
7030-0200	Regional Centers	4,100,000				4,100,000
7030-1000	Early Childhood	10,000,000	1,504,000	1,000,000		7,496,000
7030-1500	Head Start	6,100,000	100,000			6,000,000
7030-1600	Carnegie	250,000		25,000		225,000
7030-2000	Essential Skills	9,000,000	3,375,000	2,000,000		3,625,000
7030-2001	Commonwealth Futures	1,000,000	100,000	100,000		800,000
7030-3000	Leadership Academy	225,000		22,500		202,500
7030-4000	Lucretia Crocker	504,000				504,000
7030-4060	Prof.Devel.Schools	100,000		10,000		90,000
7030-5000	Ed.Tech.Trust	300,000	200,000			100,000
7032-0211	Gifted & talented	600,000	600,000			0
7032-0301	Comm. Inservice	855,000		85,500	25,000	744,500
7032-0500	Health Education	1,500,000		150,000		1,350,000
7035-0002	Adult Learn. Centers	4,513,714		451,371	518	4,061,825
7035-0004	Pupil Transportation	64,500,000	3,225,000			61,275,000
7035-0006	Regional Sch. Tran.	28,062,088				28,062,088
7051-0015	t.e.f.a.p.	403,348	103,348		50,000	250,000
7052-0004	Const.-1st. Payment	8,542,781			17,365	8,525,416
7052-0005	Const. Annual Pay.	120,000,000	600,000		1,394,383	118,005,617
7052-0006	Const.-Planning	845,000	171,609			673,391
7052-0008	Private School Asbestos	2,500,000				2,500,000
7053-1909	Sch. Lunch Public	5,426,986				5,426,986
7053-1910	Elderly Feeding	1,195,000				1,195,000
7061-0003	Regional Sch. Aid	102,336,138				102,336,138
7061-0004	Local Aid Adj.	0				0
7061-0007	Apprentice Program	400,000	400,000			0
7061-0008	School Aid	1,218,543,471		210,000,000		1,008,543,471
7061-0009	State Wards	7,300,000	300,000			7,000,000
7061-0010	Special Needs Rec.	400,000	300,000			100,000
7061-0012	Res. Schools - 60/40	25,500,000				25,500,000
7061-0013	Open Enrollment					0
7061-1000	E.E.O. Grants	110,000,000			215,000	109,785,000
7061-4000	School Improvement	7,600,000	5,200,000	400,000	286,000	1,714,000
7061-4060	Reach	0				0
7061-5000	Horace Mann	3,413,233	513,233	900,000	985,551	1,014,449
	GRAND TOTAL:	1,804,237,255	18,257,429	215,144,371	3,622,817	1,567,212,638

Appendix B

FISCAL YEAR 1990 BUDGET IMPACT SURVEY

The purpose of this survey is to document the ways in which FY 90 budget reductions have impacted on schools' staffing, programs, and services. Please answer all questions completely and return your completed survey no later than November 3,1989 to:

MASC - FY 90 Budget Survey
179 South Street
Boston, MA 02111

School District _____ LEA Code _____ Enrollment (Oct. 1989) _____

Contact Person (name) _____ (position) _____

(phone) _____

---

1. We need to determine the impact on your staff caused by budgetary constraints. **Please indicate:**
   (a) the number of staff (FTE) employed in 88-89;
   (b) the number of staff (FTE) employed in 89-90; and
   (c) the number of those reductions caused by budgetary constraints (not due to drop in enrollment).

Positions	(a) FTE 88-89	(b) FTE 89-90	(c) Reductions (FTE) due to FY 90 budget constraints
Professionals (teachers, counselors, specialists)			
Administrative (central office, directors/ coordinators, principals, supervisors)			
Instructional Aides			
Other (custodial, nurses, other health cafeteria, clerical non-instructional aides, etc.)			

---

2. For this fiscal year, has your community attempted an override of Proposition 2 1/2?

   YES or NO **(circle one)**

   2a. If yes, was the override successful?

   YES or NO **(circle one)**

2b. What was the override for? **Circle all that apply.**

(a) operating expenses (b) capital expenses (please specify) _____

(c) other (specify) _____

2c. If your community did not attempt an overrride, are there any plans to attempt an override?

YES or **NO** **(circle one)**

---

3. Was free cash used by your community to help minimize the impact of budget reductions on the schools?

YES or **NO** **(circle one)**

---

4. Because of FY 90 budget reductions, has it been necessary for your school district to introduce or increase user fees for the following activities? **Circle all that apply.**

(a) Athletics (Intramural) (b) Athletics (Interscholastic) (c) Use of buildings

(d) Other extracurricular activities (please specify) _____

---

5. We need to determine the impact on courses and programs offered by your district during the 1989-1990 school year. Indicate whether each of the programs listed below was ELIMINATED or CURTAILED because of the budget reductions. Examples of "curtailed" may be that an art class meets two times a week instead of three or that the number of offerings in a particular subject area have been reduced. **Check all that apply.**

	Elementary		Secondary*	
Courses	Eliminated	Curtailed	Eliminated	Curtailed
Approved Chapter 74 Programs	____	____	____	____
Art	____	____	____	____
Bilingual education	____	____	____	____
Business and office education	____	____	____	____
Computer education	____	____	____	____
Distributive education	____	____	____	____
Drama	____	____	____	____
English	____	____	____	____
ESL	____	____	____	____
Foreign language	____	____	____	____
Health	____	____	____	____
Home economics	____	____	____	____
Industrial arts	____	____	____	____
Mathematics	____	____	____	____
Music	____	____	____	____
Physical education	____	____	____	____
Occupational education	____	____	____	____
Reading	____	____	____	____
Science	____	____	____	____
Social studies	____	____	____	____
Other (specify)_____	____	____	____	____

* Secondary includes middle, junior high and high school organizational levels

Programs	Elementary Eliminated	Elementary Curtailed	Secondary * Eliminated	Secondary * Curtailed
Audio-visual services	____	____	____	____
Career services	____	____	____	____
Community service	____	____	____	____
Counseling service	____	____	____	____
Dropout prevention	____	____	____	____
Other programs for at-risk students	____	____	____	____
Field trips	____	____	____	____
Gifted and talented	____	____	____	____
Guidance	____	____	____	____
Health/nursing	____	____	____	____
Library services	____	____	____	____
Magnet programs	____	____	____	____
Psychological services	____	____	____	____
Social work	____	____	____	____
Special education	____	____	____	____
Substance abuse	____	____	____	____
Summer school	____	____	____	____
Testing program	____	____	____	____
Other (specify) _____	____	____	____	____
_____	____	____	____	____
Extra Curricula				
Athletics	____	____	____	____
Clubs	____	____	____	____
Other (specify) _____	____	____	____	____
_____	____	____	____	____

5a. Were any Advanced courses of study (series of courses) eliminated (e.g., Honors Science, Advanced Placement English)?

Elementary: YES or NO **(Circle one)** Secondary*: YES or NO **(Circle one)**

If yes, in what subject areas? (specify elementary or secondary) _____

5b. Were any Remedial courses of study (series of courses) eliminated (e.g. Remedial Math, Remedial Reading)?

Elementary: YES or NO **(Circle one)** Secondary*: YES or NO **(Circle one)**

If yes, in what subject areas? (specify elementary or secondary) _____

* Secondary includes middle, junior high and high school organizational levels

6. In what other ways have the FY 90 budget reductions impacted on school services and operations for the 1989-1990 school year? **Circle all the changes that apply in each category listed below.**

Transportation

(a) Buses and routes eliminated

(b) Increase in minimum distance beyond which transportation will be provided

(c) Other (please specify) _____

Buildings

(a) Closed: Please indicate number ____

(b) Major repairs postponed

(c) Other (please specify) _____

Reductions in Purchases

(a) Textbooks (b) Library resources (c) Student supplies (d) Computers

(e) Other (please specify) _____

Operational Changes:

(a) Adjustment of school calendar

(b) Reorganization of grades due solely to budget constraints

(c) Elimination of overtime

(d) Reduction in staff development

(e) Other (please specify) _____

---

7. Due to FY 90 budget constraints, do you have any elementary classrooms with more than 30 students?

YES or NO **(circle one)**

7a. If yes, how many elementary classrooms have more than 30 students? **Indicate number** _____

---

8. If you are a regional school district, was your assessment to member communities:

INCREASED DECREASED SAME AS FY89 **(circle one)**

8a. If decreased, was it due to refusal of member towns to vote their portion of assessment for the 89-90 school year?

YES or NO (circle one)

8b. Were the assessments voluntarily reduced after the Governor's local aid cut was announced?

YES or NO (circle one)

COMMENTS: Use the space below to comment on other ways in which the FY 90 budget reductions have affected your school district. Please emphasize any unique or unusual methods used.

Thank you for your cooperation in completing this survey!

Appendix C

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
001 Abington	5	K-12	1980	5	495,219	4,286,098
009 Andover	8	K-12	4703	2	989,348	2,267,719
010 Arlington	10	K-12	3889	2	1,611,369	10,810,190
017 Auburn	6	K-12	2064	2	529,735	3,064,546
018 Avon	3	K-12	564	2	174,035	927,252
020 Barnstable	11	K-12	5703	3	1,327,608	1,205,188
023 Bedford	4	K-12	1741	2	453,799	1,699,079
024 Belchertown	5	K-12	1728	3	351,340	2,097,574
025 Bellingham	4	K-12	2265	3	517,019	4,593,704
026 Belmont	6	K-12	2829	2	909,052	2,786,539
028 Berlin	1	K-6	171	4	80,659	318,601
030 Beverly	11	K-12	4441	2	1,343,595	8,061,903
031 Billerica	9	K-12	5982	2	1,389,011	9,844,054
035 Boston	117	K-12	55746	1	20,840,615	309,030,809
036 Bourne	7	K-12	2457	3	571,518	1,860,960
039 Boylston	1	K-6	263	4	128,256	258,425
040 Braintree	10	K-12	4401	2	1,260,392	7,558,387
042 Bridgewater	5	K-8	2309	3	669,254	4,016,120
044 Brockton	24	K-12	14738	1	3,410,580	43,531,208
046 Brookline	9	K-12	5100	2	1,902,396	7,906,424
048 Burlington	6	K-12	3401	2	826,576	4,138,446
049 Cambridge	15	K-12	7635	1	3,315,751	31,352,253
050 Canton	5	K-12	2446	2	666,347	2,631,476
052 Carver	1	K-6	1260	3	380,407	1,510,007
055 Chatham	2	K-12	640	7	233,621	96,570
056 Chelmsford	7	K-12	5111	2	1,155,753	6,764,220
057 Chelsea	6	K-12	3564	1	931,578	16,168,629
060 Chesterfield-Goshen	2	K-6	199	6	71,576	123,688
061 Chicopee	12	K-12	6633	1	2,074,615	17,984,456
065 Cohasset	3	K-12	1134	4	264,868	903,715
071 Danvers	7	K-12	2915	2	877,442	3,295,465
072 Dartmouth	6	K-12	3991	3	930,488	3,837,323
073 Dedham	6	K-12	2665	2	865,089	4,285,672
077 Douglas	2	K-12	852	6	166,769	825,372
079 Dracut	6	K-12	3566	3	873,446	5,565,560
083 East Bridgewater	3	K-12	2087	3	366,237	3,115,548

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
086 Easthampton	5	K-12	1886	5	593,318	4,898,663
087 East Longmeadow	5	K-12	2169	2	469,059	1,894,911
088 Easton	7	K-12	3300	4	693,597	3,796,617
091 Erving	1	K-6	179	5	51,593	170,879
092 Essex	1	K-8	305	7	107,546	283,638
093 Everett	10	K-12	3944	1	1,319,978	8,636,130
094 Fairhaven	6	K-12	2263	1	570,065	4,160,451
096 Falmouth	7	K-12	4398	3	924,312	1,483,856
099 Foxborough	5	K-12	2400	2	528,645	2,987,716
100 Framingham	13	K-12	7370	2	2,321,316	11,309,901
101 Franklin	6	K-12	3386	2	712,854	4,730,640
103 Gardner	5	K-12	2463	1	669,254	6,045,582
105 Georgetown	3	K-12	1040	4	218,361	1,505,421
107 Gloucester	7	K-12	3632	1	1,025,681	4,999,322
111 Granby	3	K-12	905	3	201,648	1,517,235
114 Greenfield	8	K-12	2483	1	650,361	6,209,030
117 Hadley	3	K-12	565	7	149,692	482,503
120 Hampden	2	K-8	536	4	168,948	748,877
122 Hanover	5	K-12	2152	4	420,010	3,412,412
123 Hanson	2	K-8	1243	3	327,360	2,234,310
125 Harvard	2	K-12	826	3	477,416	967,231
126 Harwich	2	K-12	1258	3	358,243	449,670
127 Hatfield	2	K-12	448	5	114,086	286,760
128 Haverhill	14	K-12	6700	1	1,766,511	16,738,714
131 Hingham	6	K-12	3041	4	714,670	2,263,744
133 Holbrook	3	K-12	1440	2	395,303	3,503,297
137 Holyoke	15	K-12	7500	1	1,525,986	22,218,826
138 Hopedale	4	K-12	887	5	144,605	862,400
139 Hopkinton	3	K-12	1430	4	307,377	983,877
141 Hudson	6	K-12	2358	2	637,644	4,565,808
144 Ipswich	4	K-12	1544	7	426,913	2,121,001
147 Lancaster	2	K-8	566	3	223,811	1,409,242
149 Lawrence	17	K-12	10701	1	2,304,239	31,692,061
150 Lee	2	K-12	895	5	219,088	1,283,746
151 Leicester	4	K-12	1635	5	351,704	3,321,510
152 Lenox	3	K-12	672	3	237,981	1,088,341
153 Leominster	8	K-12	4736	1	1,273,835	9,661,850

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
154 Leverett	1	K-6	192	7	56,679	58,252
157 Lincoln	2	K-8	1155	3	178,679	676,907
158 Littleton	3	K-12	968	2	260,508	832,319
159 Longmeadow	6	K-12	2705	4	595,135	2,245,524
160 Lowell	29	K-12	13518	1	3,374,610	40,661,552
161 Ludlow	5	K-12	2659	3	680,881	4,192,808
162 Lunenburg	3	K-12	1595	3	321,547	1,960,934
163 Lynn	25	K-12	11867	1	2,854,321	38,515,564
164 Lynnfield	4	K-12	1691	4	412,380	1,478,117
165 Malden	12	K-12	5539	1	1,943,453	21,886,634
166 Manchester	2	K-12	666	4	191,112	363,505
168 Marblehead	7	K-12	2328	2	711,400	1,308,996
172 Mashpee	1	K-8	712	3	215,818	215,048
174 Maynard	4	K-12	1295	1	359,697	2,326,864
175 Medfield	4	K-12	1807	4	385,493	1,982,189
176 Medford	15	K-12	4860	1	2,064,805	19,600,404
177 Medway	4	K-12	1748	4	340,077	2,173,754
178 Melrose	10	K-12	3778	2	1,046,027	8,423,616
181 Methuen	11	K-12	5138	1	1,434,064	8,613,711
184 Middleton	1	K-6	390	2	171,128	385,635
185 Milford	6	K-12	3918	1	880,349	6,765,092
186 Millbury	3	K-12	1495	5	430,183	3,441,745
187 Millis	4	K-12	1051	4	263,414	1,557,490
191 Monson	3	K-12	1225	5	278,674	2,148,465
196 Nahant	1	K-8	245	7	143,152	404,509
197 Nantucket	3	K-12	801	7	217,998	182,734
198 Natick	9	K-12	3666	2	1,099,800	5,236,412
199 Needham	7	K-12	3600	2	989,711	2,218,668
201 New Bedford	26	K-12	14511	1	3,504,319	47,659,709
204 Newburyport	5	K-12	2265	5	613,665	3,973,015
207 Newton	19	K-12	9276	2	2,984,393	7,169,880
208 Norfolk	2	K-6	867	4	288,121	859,540
209 North Adams	5	K-12	2503	1	618,388	6,996,260
210 Northampton	8	K-12	3138	1	1,030,404	8,064,101
212 North Attleboro	9	K-12	3546	5	852,372	5,535,003
213 Northborough	4	K-8	1482	2	411,290	1,471,395
214 Northbridge	4	K-12	2103	5	451,983	4,007,888

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
215 North Brookfield	2	K-12	765	5	155,142	1,457,612
218 Norton	4	K-12	2293	3	498,126	3,880,463
220 Norwood	8	K-12	3341	2	1,025,318	6,024,405
223 Orange	2	K-6	827	5	265,231	1,910,699
225 Otis	1	K-6	103	6	35,606	58,450
226 Oxford	5	K-12	2062	5	447,986	4,112,799
227 Palmer	8	K-12	1762	5	428,730	2,928,545
229 Peabody	12	K-12	5866	2	1,682,218	11,966,652
236 Pittsfield	15	K-12	6925	1	1,801,391	18,047,564
238 Plainville	2	K-6	572	3	220,905	798,768
239 Plymouth	8	K-6	4448	3	1,463,857	1,958,308
242 Provincetown & Truro	3	K-12	538	1	177,306	236,663
243 Quincy	18	K-12	7868	1	3,022,197	27,714,515
244 Randolph	6	K-12	3747	2	1,038,397	8,405,170
245 Raynham	5	K-8	1393	3	345,527	1,576,428
246 Reading	7	K-12	3571	2	819,309	4,310,998
251 Rockland	5	K-12	2638	5	557,348	6,312,174
252 Rockport	5	K-12	835	7	243,068	430,971
258 Salem	8	K-12	4088	1	1,382,471	9,581,285
262 Saugus	8	K-12	3317	2	939,572	4,968,662
264 Scituate	5	K-12	2576	4	616,208	2,970,685
265 Seekonk	5	K-12	2148	3	461,793	2,240,557
266 Sharon	5	K-12	2653	4	532,642	2,595,455
270 Shirley	2	K-8	551	5	201,648	1,828,961
271 Shrewsbury	6	K-12	3172	2	819,673	3,668,190
272 Shutesbury	1	K-6	194	7	45,053	31,306
273 Somerset	8	K-12	2724	2	662,351	1,061,782
275 Southampton	2	K-6	432	6	161,682	644,149
276 Southborough	3	K-8	715	4	233,258	415,328
277 Southbridge	5	K-12	2607	1	600,221	6,324,213
281 Springfield	41	K-12	23662	1	5,428,515	78,491,908
284 Stoneham	7	K-12	2671	2	819,309	4,499,998
286 Stow	3	K-8	600	4	198,742	419,180
288 Sudbury	3	K-8	1794	4	513,749	1,847,545
291 Swampscott	6	K-12	1939	2	484,319	1,497,494
292 Swansea	8	K-12	2391	3	573,698	3,746,075

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
295 Tewksbury	6	K-12	3684	2	932,305	6,162,427
301 Tyngsborough	3	K-12	1379	3	277,584	1,315,955
304 Uxbridge	4	K-12	1466	5	325,180	2,011,088
305 Wakefield	11	K-12	3291	2	914,502	4,994,638
307 Walpole	5	K-12	2799	2	716,487	3,577,795
308 Waltham	13	K-12	5330	1	2,074,252	12,786,894
309 Ware	3	K-12	1300	5	342,620	2,972,673
314 Watertown	6	K-12	2487	1	1,194,993	8,257,320
315 Wayland	4	K-12	2073	4	442,899	1,482,342
321 Westborough	5	K-12	2028	2	479,959	1,361,239
322 West Boylston	2	K-12	778	2	219,451	985,381
323 West Bridgewater	3	K-12	1006	5	236,891	1,514,738
325 Westfield	13	K-12	5832	1	1,370,118	10,112,775
327 Westhampton	1	K-6	132	4	48,686	62,911
330 Weston	4	K-12	1458	4	388,763	442,421
331 Westport	4	K-12	1781	3	509,025	2,413,771
332 West Springfield	8	K-12	3483	1	973,725	5,294,374
338 Whitman	5	K-8	1826	5	485,046	3,448,299
340 Williamsburg	2	K-6	229	5	90,469	316,111
341 Williamstown	1	K-6	507	7	293,934	915,760
342 Wilmington	6	K-12	2801	2	636,918	3,556,342
343 Winchendon	3	K-12	1543	5	280,128	3,200,821
344 Winchester	7	K-12	2796	2	731,020	2,258,787
347 Woburn	12	K-12	4415	2	1,358,128	7,950,750
348 Worcester	49	K-12	21081	1	5,732,259	76,159,848
350 Wrentham	3	K-6	888	5	312,101	1,133,819
600 Acton Boxboro	6	K-12	3354	2		
603 Adams Cheshire	4	K-12	1869	5		
605 Amherst, Pelham, & Regional	7	K-12	3220	3		
610 Ashburnham Westminster	4	K-12	2196	3		
615 Athol Royalston	9	K-12	2164	5		
618 Berkshire Hills	6	K-12	1634	1		
620 Berlin Boylston	1	7-12	300	4		
635 Central Berkshire	7	K-12	2220	5		
645 Dennis Yarmouth	7	K-12	4110	3		

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
650 Dighton Rehoboth	5	K-12	2624	6		
658 Dudley Charlton	7	K-12	3089	5		
674 Gill Montague	6	K-12	1600	5		
675 Hamilton Wenham	4	K-12	1732	4		
680 Hampden Wilbraham	1	9-12	2365	4		
683 Hampshire	1	7-12	655	6		
690 King Philip	3	7-12	1457	4		
705 Masconomet	1	7-12	1128	4		
720 Narragansett	5	K-12	1330	5		
725 Nashoba	1	9-12	607	4		
728 New Salem Wendell	1	K-6	209	3		
730 Northborough Southborough	1	9-12	851	2		
751 Plymouth Carver	3	7-12	3860	3		
765 Southern Berkshire	6	K-12	1006	7		
767 Spencer East Brookfield	9	K-12	2322	5		
778 Quaboag	1	7-12	1321	5		
801 Assabet Valley Voc	1	9-12	1006	2		
806 Blue Hills Voc	1	9-12	801	2		
818 Franklin County Voc	1	9-12	471	5		
821 Greater Fall River	1	9-12	1153	1		
823 Greater Lawrence	1	9-12	1450	1		
828 Greater Lowell Voc	1	9-12	2228	1		
851 Northern Berkshire	1	9-12	448	1		
852 Nashoba Valley Voc	1	9-12	483	2		
854 North Shore Voc	1	10-12	398	2		
855 Old Colony Voc	1	9-12	512	3		
860 Pathfinder Voc	1	9-12	552	5		
871 Shawsheen Voc	1	9-12	1154	2		
873 South Shore Voc	1	9-12	457	5		
885 Whittier Voc	1	9-12	1042	1		
913 Essex Agricultural	1	9-12	800	2		
--- Dover, Sherborn, Dover Sherborn Reg	5	K-12	1366	4		
--- Union 43	3	K-6	144	6		
--- Union 38 & Frontier Regional	6	K-12	1478	--		

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost ($)	Local Aid Received ($)
— Union 61 & Tantasqua Regional	6	K-12	3343	–		

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs; 5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
001 Abington	Yes	Operating	Passed	--	Yes
009 Andover	No	--	--	No	--
010 Arlington	Yes	Operating	Failed	--	Yes
017 Auburn	No	--	--	No	Yes
018 Avon	No	--	--	No	Yes
020 Barnstable	Yes	Debt Excl.	Failed	--	No
023 Bedford	No	--	--	Yes	Yes
024 Belchertown	Yes	Total Town Budget	Passed	--	No
025 Bellingham	No	--	--	No	Yes
026 Belmont	No	--	--	Maybe	Yes
028 Berlin	Yes	Oper & Cap	Passed	--	Yes
030 Beverly	--	--	--	--	--
031 Billerica	No	--	--	No	Yes
035 Boston	No	--	--	No	No
036 Bourne	Yes	Operating	Passed	--	No
039 Boylston	No	--	--	No	Yes
040 Braintree	No	--	--	No	No
042 Bridgewater	No	--	--	No	Yes
044 Brockton	No	--	--	No	No
046 Brookline	No	--	--	No	Yes
048 Burlington	No	--	--	Yes	Yes
049 Cambridge	No	--	--	No	Yes
050 Canton	No	--	--	Yes	Yes
052 Carver	Yes	Oper, Cap, Debt Excl	Failed	--	Yes
055 Chatham	Yes	Capital	Passed	--	Yes
056 Chelmsford	No	--	--	No	Yes
057 Chelsea	No	--	--	No	No
060 Chesterfield-Goshen	Yes	Operating	Passed	--	Yes
061 Chicopee	No	--	--	--	No
065 Cohasset	Yes	Operating	Failed	--	Yes
071 Danvers	No	--	--	No	Yes
072 Dartmouth	Yes	Operating	Failed	--	Yes
073 Dedham	No	--	--	No	Yes
077 Douglas	Yes	Operating	Failed	--	--

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses; Debt Excl = Debt Exclusion

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
079 Dracut	No	--	--	No	No
083 East Bridgewater	No	--	--	No	Yes
086 Easthampton	No	--	--	No	No
087 East Longmeadow	No	--	--	No	Yes
088 Easton	Yes	Operating	Failed	--	No
091 Erving	Yes	Operating	Passed	--	Yes
092 Essex	Yes	Operating	Passed	--	Yes
093 Everett	No	--	--	No	Yes
094 Falrhaven	Yes	Capital	Failed	--	No
096 Falmouth	No	--	--	Yes	No
099 Foxborough	No	--	--	Maybe	Yes
100 Framingham	No	--	--	No	Yes
101 Franklin	No	--	--	--	Yes
103 Gardner	No	--	--	Maybe	Yes
105 Georgetown	Yes	Oper & Cap	Passed	--	Yes
107 Gloucester	No	--	--	No	Yes
111 Granby	Yes	Operating	Failed	--	Yes
114 Greenfield	Yes	Renovate Schools	Passed	--	Yes
117 Hadley	Yes	Operating	Failed	--	Yes
120 Hampden	Yes	Operating	Passed	--	No
122 Hanover	No	--	--	--	Yes
123 Hanson	Yes	Operating	Passed	--	No
125 Harvard	No	--	--	Maybe	Yes
126 Harwich	Yes	Track Repair	Failed	--	No
127 Hatfield	No	--	--	No	Yes
128 Haverhill	No	--	--	--	Yes
131 Hingham	Yes	Operating	Failed	--	Yes
133 Holbrook	Yes	Operating & Raises	Failed	--	Yes
137 Holyoke	Yes	Oper & Cap	Failed	--	No
138 Hopedale	No	--	--	No	Yes
139 Hopkinton	Yes	Operating	Passed	--	No
141 Hudson	No	--	--	No	No
144 Ipswich	No	--	--	Yes	Yes
147 Lancaster	Yes	Operating	Failed	--	No

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses; Debt Excl = Debt Exclusion

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
149 Lawrence	No	–	–	No	No
150 Lee	No	–	–	No	Yes
151 Leicester	No	–	–	No	Yes
152 Lenox	No	–	–	No	No
153 Leominster	No	–	–	No	Yes
154 Leverett	Yes	Operating	Failed	–	Yes
157 Lincoln	Yes	Operating	Passed	–	Yes
158 Littleton	No	–	–	No	No
159 Longmeadow	No	–	–	Yes	Yes
160 Lowell	–	–	–	–	–
161 Ludlow	No	–	–	No	Yes
162 Lunenburg	Yes	Operating	Passed	–	Yes
163 Lynn	No	–	–	No	No
164 Lynnfield	Yes	Operating	Failed	–	No
165 Malden	No	–	–	No	Yes
166 Manchester	No	–	–	Yes	Yes
168 Marblehead	Yes	Capital	Failed	–	No
172 Mashpee	–	–	–	–	–
174 Maynard	No	–	–	Maybe	No
175 Medfield	No	–	–	Yes	Yes
176 Medford	No	–	–	No	Yes
177 Medway	No	–	–	No	Yes
178 Melrose	No	–	–	Yes	Yes
181 Methuen	No	–	–	No	No
184 Middleton	Yes	Capital	Failed	–	No
185 Milford	No	–	–	–	Yes
186 Millbury	No	–	–	No	Yes
187 Millis	Yes	Oper & Cap	Failed	–	No
191 Monson	Yes	Oper & Cap	Failed	–	No
196 Nahant	No	–	–	No	Yes
197 Nantucket	Yes	Capital	Failed	–	Yes
198 Natick	No	–	–	Yes	No
199 Needham	Yes	Oper & Cap	Failed	–	Yes
201 New Bedford	No	–	–	No	Yes
204 Newburyport	No	–	–	No	No
207 Newton	No	–	–	No	Yes

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses; Debt Excl = Debt Exclusion

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
208 Norfolk	Yes	Operating	Passed	--	Yes
209 North Adams	No	--	--	No	Yes
210 Northampton	No	--	--	No	Yes
212 North Attleboro	--	--	--	--	--
213 Northborough	No	--	--	No	Yes
214 Northbridge	Yes	Operating	Failed	--	No
215 North Brookfield	No	--	--	No	Yes
218 Norton	No	--	--	--	Yes
220 Norwood	No	--	--	No	Yes
223 Orange	Yes	Operating	Failed	--	No
225 Otis	Yes	Operating	Passed	--	Yes
226 Oxford	No	--	--	No	Yes
227 Palmer	No	--	--	No	Yes
229 Peabody	No	--	--	No	No
236 Pittsfield	No	--	--	No	No
238 Plainville	No	--	--	No	No
239 Plymouth	No	--	--	Maybe	Yes
242 Provincetown-Truro	No	--	--	No	Yes
243 Quincy	No	--	--	No	Yes
244 Randolph	No	--	--	No	Yes
245 Raynham	Yes	Debt Excl.	Failed	--	Yes
246 Reading	No	--	--	Yes	Yes
251 Rockland	No	--	--	No	Yes
252 Rockport	Yes	Operating	Passed	--	No
258 Salem	No	--	--	No	Yes
262 Saugus	No	--	--	Yes	Yes
264 Scituate	No	--	--	No	Yes
265 Seekonk	Yes	Oper, Cap, Debt Excl.	Failed	--	Yes
266 Sharon	Yes	Operating	Passed	--	No
270 Shirley	No	--	--	No	Yes
271 Shrewsbury	No	--	--	No	Yes
272 Shutesbury	No	--	--	No	Yes
273 Somerset	No	--	--	No	Yes
275 Southampton	No	--	--	No	Yes
276 Southborough	Yes	Oper & Cap	Passed	--	No

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses; Debt Excl = Debt Exclusion

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
277 Southbridge	No	–	–	No	No
281 Springfield	Yes	Oper & Cap	Failed	–	No
284 Stoneham	Yes	Debt Excl.	Failed	–	Yes
286 Stow	Yes	Operating	Passed	–	No
288 Sudbury	Yes	Operating	Failed	–	Yes
291 Swampscott	Yes	Operating	Failed	–	Yes
292 Swansea	Yes	Debt Excl.	Failed	–	No
295 Tewksbury	No	–	–	Yes	Yes
301 Tyngsborough	Yes	Operating	Passed	–	No
304 Uxbridge	No	–	–	No	Yes
305 Wakefield	Yes	Capital	Failed	–	Yes
307 Walpole	Yes	Open School	Passed	–	No
308 Waltham	No	–	–	No	Yes
309 Ware	No	–	–	No	Yes
314 Watertown	No	–	–	No	Yes
315 Wayland	Yes	Oper & Cap	Mixed	–	Yes
321 Westborough	No	–	–	No	Yes
322 West Boylston	No	–	–	No	No
323 West Bridgewater	Yes	Oper & Cap	Mixed	–	Yes
325 Westfield	No	–	–	No	No
327 Westhampton	Yes	Operating	Passed	–	Yes
330 Weston	Yes	Oper & Cap	Passed	–	Yes
331 Westport	Yes	Oper & Cap	Failed	–	Yes
332 West Springfield	No	–	–	Yes	–
338 Whitman	Yes	Operating	Failed	–	Yes
340 Williamsburg	No	–	–	No	Yes
341 Williamstown	No	–	–	No	Yes
342 Wilmington	Yes	Operating	Failed	–	Yes
343 Winchendon	Yes	Operating	Failed	–	Yes
344 Winchester	Yes	Debt Excl.	Failed	–	Yes
347 Woburn	No	–	–	No	Yes
348 Worcester	No	–	–	No	No
350 Wrentham	No	–	–	No	Yes

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses; Debt Excl = Debt Exclusion

Communities Efforts to Minimize Budget Reductions

School District	Assessment to Member Communities*	Assessments Reduced After Budget Cuts**
600 Acton Boxboro	Increased	--
603 Adams Cheshire	Decreased	Yes
605 Amherst, Pelham, & Regional	Increased	Yes
610 Ashburnham Westminster	Increased	Yes
615 Athol Royalston	Increased	--
618 Berkshire Hills	Increased	No
620 Berlin Boylston	Increased	No
635 Central Berkshire	Increased	No
645 Dennis Yarmouth	Increased	No
650 Dighton Rehoboth	Increased	No
658 Dudley Charlton	Increased	Yes
674 Gill Montague	Increased	No
675 Hamilton Wenham	Increased	Yes
680 Hampden Wilbraham	Increased	Yes
683 Hampshire	Increased	Yes
690 King Philip	Increased	No
705 Masconomet	Increased	Yes
720 Narragansett	Decreased	No
725 Nashoba	Increased	Yes
728 New Salem Wendell	Increased	No
730 Northborough Southborough	Increased	No
751 Plymouth Carver	Mixed	No
765 Southern Berkshire	Increased	No
767 Spencer East Brookfield	Increased	Yes
778 Quaboag	Decreased	--
801 Assabet Valley Voc	Decreased	Yes
806 Blue Hills Voc	Increased	No
818 Franklin County Voc	Increased	Yes
821 Greater Fall River	Increased	--
823 Greater Lawrence	Increased	--
828 Greater Lowell Voc	Increased	Yes
851 Northern Berkshire	Increased	No

* Did assessment to member communities increase, decrease, or remain same as FY89.

** Did regional school voluntarily reduce assessments after local aid cuts were announced.

Communities Efforts to Minimize Budget Reductions

School District	Assessment to Member Communities*	Assessments Reduced After Budget Cuts**
852 Nashoba Valley Voc	Same	Yes
854 North Shore Voc	Increased	No
855 Old Colony Voc	Mixed	--
860 Pathfinder Voc	Increased	Yes
871 Shawsheen Voc	Increased	Yes
873 South Shore Voc	--	--
885 Whittier Voc	Increased	No
913 Essex Agricultural	Same	--
---- Dover, Sherborn, Dover Sherborn Reg	Increased	Yes
---- Union 43	--	--
---- Union 38 & Frontier Regional	--	--
---- Union 61 & Tantasqua Regional	Increased	Yes

* Did assessment to member communities increase, decrease, or remain same as FY89.

** Did regional school voluntarily reduce assessments after local aid cuts were announced.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
001 Abington	142.0	142.0	**0**	0	8.0	8.0	**0**	0
009 Andover	--	--	**1.0**	**	--	--	**1.0**	**
010 Arlington	332.5	312.5	**20.0**	6.0	34.0	28.0	**6.0**	17.6
017 Auburn	165.0	169.1	**0**	0	14.0	13.7	**0**	0
018 Avon	49.0	49.6	**0**	0	6.0	6.0	**0**	0
020 Barnstable	--	--	**0**	0	--	--	**0**	0
023 Bedford	154.3	146.8	**1.6**	1.0	14.8	14.8	**0**	0
024 Belchertown	93.0	90.5	**2.0**	2.2	--	--	--	--
025 Bellingham	183.0	175.0	**0**	0	10.0	10.0	**0**	0
026 Belmont	230.0	225.1	**4.9**	2.1	28.0	26.0	**2.0**	7.1
028 Berlin	15.4	15.5	**0**	0	1.8	1.8	**0**	0
030 Beverly	--	--	**0**	0	--	--	**0**	0
031 Billerica	458.7	454.7	**4.0**	.9	30.2	29.0	**1.2**	4.0
035 Boston	4556.5	4415.5	**141.0**	3.0	577.0	515.0	**62.0**	10.7
036 Bourne	--	--	**0**	0	--	--	**0**	0
039 Boylston	20.2	21.2	**0**	0	1.8	1.8	**0**	0
040 Braintree	342.1	331.6	**3.0**	.9	32.7	34.4	**4.0**	12.2
042 Bridgewater	116.1	114.6	**2.0**	1.7	13.1	13.1	**0**	0
044 Brockton	954.9	924.0	**30.9**	3.2	84.0	84.0	**0**	0
046 Brookline	--	--	**0**	0	--	--	**1.0**	**
048 Burlington	306.2	303.7	**2.5**	.8	20.0	19.0	**1.0**	5.0
049 Cambridge	718.3	717.1	**0**	0	85.7	85.4	**0**	0
050 Canton	--	--	**0**	0	--	--	**0**	0
052 Carver	75.0	61.0	**14.0**	18.7	6.0	4.0	**2.0**	33.3
055 Chatham	61.6	62.9	**0**	0	3.8	3.0	**0**	0
056 Chelmsford	334.3	332.9	**1.4**	.4	21.0	22.0	**0**	0
057 Chelsea	239.0	233.0	**6.0**	2.5	21.0	18.0	**3.0**	14.3
060 Chesterfield-Goshen	4.6	4.6	**0**	0	5.0	5.0	**0**	0
061 Chicopee	530.0	517.0	**13.0**	2.5	38.0	39.0	**0**	0
065 Cohasset	79.9	73.4	**6.5**	8.1	7.4	6.0	**1.4**	18.9
071 Danvers	218.5	211.5	**7.0**	3.2	22.0	22.0	**0**	0
072 Dartmouth	--	--	**8.0**	**	--	--	**0**	0
073 Dedham	227.5	219.0	**8.5**	3.7	17.0	15.0	**2.0**	11.8
077 Douglas	--	--	**0**	0	5.0	4.0	**1.0**	20.0
079 Dracut	235.0	217.0	**18.0**	7.7	18.0	16.0	**2.0**	11.1

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

The staff lost due to budget reductions, as reported by school districts, does not necessarily equal the simple difference between 88-89 staffing and 89-90 staffing.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
083 East Bridgewater	143.2	143.2	**0**	0	6.5	6.5	**0**	0
086 Easthampton	160.8	144.3	**16.5**	10.3	12.0	12.0	**0**	0
087 East Longmeadow	--	--	**0**	0	--	--	**0**	0
088 Easton	202.4	193.0	**9.4**	4.6	20.0	20.0	**0**	0
091 Erving	16.3	16.3	**0**	0	1.9	1.9	**.1**	5.3
092 Essex	24.9	24.7	**.4**	1.6	1.2	1.2	**0**	0
093 Everett	325.6	315.0	**10.6**	3.3	21.0	19.0	**2.0**	9.5
094 Fairhaven	159.8	166.8	**0**	0	14.0	14.0	**0**	0
096 Falmouth	329.5	319.7	**9.8**	3.0	27.8	27.2	**.6**	2.2
099 Foxborough	--	--	**0**	0	--	--	**0**	0
100 Framingham	586.1	586.5	**12.5**	2.1	44.0	45.0	**0**	0
101 Franklin	257.1	256.2	**0**	0	18.7	18.8	**0**	0
103 Gardner	168.0	166.0	**0**	0	11.0	10.0	**0**	0
105 Georgetown	82.4	80.9	**1.5**	1.8	5.5	5.5	**0**	0
107 Gloucester	300.9	303.9	**1.0**	.3	16.3	17.3	**0**	0
111 Granby	79.0	70.5	**8.5**	10.8	6.0	5.0	**1.0**	16.7
114 Greenfield	188.0	185.8	**2.5**	1.3	10.0	11.5	**0**	0
117 Hadley	--	--	**0**	0	--	--	**0**	0
120 Hampden	44.6	44.5	**.1**	.2	3.5	3.5	**0**	0
122 Hanover	154.0	145.0	**9.0**	5.8	11.0	10.0	**1.0**	9.1
123 Hanson	76.0	77.0	**0**	0	4.0	4.0	**0**	0
125 Harvard	73.8	71.6	**2.2**	3.0	5.0	5.0	**0**	0
126 Harwich	105.2	110.0	**0**	0	9.0	10.0	**0**	0
127 Hatfield	--	--	**0**	0	--	--	**0**	0
128 Haverhill	462.5	446.2	**16.3**	3.5	41.0	38.0	**3.0**	7.3
131 Hingham	230.0	211.0	**19.0**	8.3	26.0	22.0	**4.0**	15.4
133 Holbrook	102.0	98.0	**4.0**	3.9	8.0	8.0	**0**	0
137 Holyoke	776.0	669.0	**107.0**	13.8	56.0	52.0	**4.0**	7.1
138 Hopedale	72.0	71.2	**3.2**	4.4	4.0	4.0	**0**	0
139 Hopkinton	--	--	**2.0**	**	--	--	**0**	0
141 Hudson	196.0	189.3	**6.7**	3.4	24.6	23.3	**1.3**	5.3
144 Ipswich	121.8	121.6	**0**	0	10.5	10.5	**0**	0
147 Lancaster	41.0	41.0	**0**	0	4.0	4.0	**0**	0
149 Lawrence	816.0	782.0	**34.0**	4.2	66.0	58.0	**8.0**	12.1
150 Lee	77.0	77.0	**0**	0	8.0	8.0	**0**	0
151 Leicester	119.0	123.8	**1.0**	.8	9.5	9.5	**0**	0

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

The staff **lost** due to budget reductions, as reported by school districts, does not necessarily equal the simple difference between 88-89 staffing and 89-90 staffing.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
152 Lenox	66.2	66.0	.2	.3	6.0	6.0	0	0
153 Leominster	356.3	358.2	0	0	28.1	25.6	2.5	8.9
154 Leverett	14.6	13.0	1.6	11.0	2.1	2.0	.1	4.8
157 Lincoln	--	--	0	0	--	--	0	0
158 Littleton	96.0	95.0	1.0	1.0	6.0	6.0	0	0
159 Longmeadow	228.2	234.4	0	0	14.0	13.0	1.0	7.1
160 Lowell	872.0	827.0	43.0	4.9	74.0	72.0	2.0	2.7
161 Ludlow	182.0	188.0	.5	.3	12.0	12.0	0	0
162 Lunenburg	112.7	108.9	3.0	2.7	9.5	9.0	1.0	10.5
163 Lynn	833.6	838.6	17.5	2.1	44.5	43.0	1.5	3.4
164 Lynnfield	134.6	128.5	6.1	4.5	16.0	13.6	2.4	15.0
165 Malden	--	--	0	0	--	--	0	0
166 Manchester	63.9	63.9	0	0	6.0	6.0	0	0
168 Marblehead	211.0	207.0	1.0	.5	10.0	10.0	0	0
172 Mashpee	--	--	0	0	--	--	0	0
174 Maynard	103.9	99.2	4.7	4.5	10.0	6.0	4.0	40.0
175 Medfield	132.1	132.6	.2	1.5	8.0	8.0	0	0
176 Medford	470.1	454.3	15.8	3.4	41.3	38.0	3.3	8.0
177 Medway	132.6	133.6	0	0	8.6	8.6	0	0
178 Melrose	320.4	311.4	9.0	2.8	21.0	21.0	0	0
181 Methuen	364.0	355.0	17.0	4.7	32.0	32.0	1.0	3.1
184 Middleton	20.0	21.0	0	0	3.0	3.0	0	0
185 Milford	--	--	1.0	**	--	--	0	0
186 Millbury	142.0	140.0	0	0	10.0	10.0	0	0
187 Millis	34.4	33.0	0	0	9.0	9.0	0	0
191 Monson	67.4	55.4	12.0	17.8	5.0	4.0	1.0	20.0
196 Nahant	19.9	20.7	.6	3.0	1.0	1.0	0	0
197 Nantucket	89.1	93.2	0	0	12.7	12.8	0	0
198 Natick	329.7	323.7	0	0	26.0	26.0	0	0
199 Needham	275.8	270.7	0	0	28.0	27.0	0	0
201 New Bedford	1144.0	1121.0	23.0	2.0	82.0	72.0	10.0	12.2
204 Newburyport	212.8	212.8	0	0	18.0	18.0	0	0
207 Newton	731.4	725.9	2.6	.4	74.7	71.5	3.2	4.3
208 Norfolk	--	--	0	0	--	--	0	0
209 North Adams	150.5	144.8	5.7	3.8	11.0	10.0	1.0	9.1
210 Northampton	278.3	272.9	0	0	16.0	16.0	0	0

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The staff **lost** due to budget reductions, as reported by school districts, does not necessarily equal the simple difference between 88-89 staffing and 89-90 staffing.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
212 North Attleboro	--	--	**0**	0	--	--	**0**	0
213 Northborough	108.3	110.1	**0**	0	6.0	6.0	**0**	0
214 Northbridge	114.5	108.7	**5.8**	5.1	12.0	11.0	**1.0**	8.3
215 North Brookfield	--	--	**0**	0	--	--	**0**	0
218 Norton	168.0	168.0	**0**	0	11.0	11.0	**0**	0
220 Norwood	277.0	265.7	**11.3**	4.1	20.0	19.0	**1.0**	5.0
223 Orange	51.2	46.0	**5.2**	10.2	4.0	4.0	**0**	0
225 Otis	11.0	11.0	**0**	0	1.0	1.0	**0**	0
226 Oxford	152.0	144.0	**8.0**	5.3	10.0	7.0	**3.0**	30.0
227 Palmer	118.2	117.4	**.8**	.7	5.0	5.0	**0**	0
229 Peabody	407.0	412.0	**0**	0	41.0	44.0	**0**	0
236 Pittsfield	567.0	556.6	**10.1**	1.8	40.5	38.5	**2.0**	4.9
238 Plainville	39.5	41.0	**0**	0	2.0	2.0	**0**	0
239 Plymouth	306.0	306.0	**0**	0	16.9	16.4	**.5**	3.0
242 Provincetown-Truro	--	--	**0**	0	--	--	**0**	0
243 Quincy	646.9	653.9	**0**	0	40.8	41.8	**0**	0
244 Randolph	296.0	287.0	**9.0**	3.0	24.0	24.0	**0**	0
245 Raynham	85.5	85.3	**0**	0	5.5	5.5	**0**	0
246 Reading	263.5	260.5	**0**	0	18.0	17.0	**1.0**	5.6
251 Rockland	194.8	189.6	**5.2**	2.7	8.5	8.5	**0**	0
252 Rockport	71.4	72.8	**0**	0	5.0	5.0	**0**	0
258 Salem	297.0	304.0	**0**	0	28.0	30.0	**0**	0
262 Saugus	283.0	267.0	**16.0**	5.7	26.0	26.0	**0**	0
264 Scituate	204.5	202.5	**2.0**	1.0	11.6	11.6	**0**	0
265 Seekonk	156.4	152.0	**4.4**	2.8	12.0	11.4	**.6**	5.0
266 Sharon	227.0	204.0	**23.0**	10.1	12.0	11.0	**1.0**	8.3
270 Shirley	38.2	37.5	**.7**	1.8	4.0	4.0	**0**	0
271 Shrewsbury	261.0	261.0	**2.0**	.8	--	--	**0**	0
272 Shutesbury	11.7	11.6	**.2**	1.7	2.0	1.9	**.1**	5.0
273 Somerset	253.0	248.0	**5.0**	2.0	18.0	16.0	**2.0**	11.1
275 Southampton	23.0	23.0	**0**	0	5.0	5.0	**0**	0
276 Southborough	60.7	61.9	**0**	0	4.0	4.0	**0**	0
277 Southbridge	172.5	174.0	**0**	0	10.0	10.0	**0**	0
281 Springfield	2075.0	1838.0	**237.0**	11.4	125.0	114.0	**11.0**	8.8
284 Stoneham	200.0	190.7	**9.3**	4.7	28.0	26.0	**2.0**	7.1
286 Stow	53.0	49.5	**3.5**	6.6	--	--	**0**	0

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
288 Sudbury	132.0	131.5	**.5**	.4	10.0	10.0	**0**	0
291 Swampscott	141.2	134.7	**6.5**	4.6	13.0	12.8	**.2**	1.5
292 Swansea	178.8	171.8	**7.0**	3.9	15.0	15.0	**0**	0
295 Tewksbury	255.0	247.0	**8.0**	3.1	16.0	16.0	**0**	0
301 Tyngsborough	98.0	103.0	**0**	0	5.0	6.0	**0**	0
304 Uxbridge	113.0	121.0	**2.0**	1.8	4.6	4.7	**0**	0
305 Wakefield	270.9	259.3	**9.0**	3.3	21.0	20.0	**1.0**	4.8
307 Walpole	--	--	**1.0**	**	--	--	**0**	0
308 Waltham	509.2	502.8	**2.0**	.4	50.8	51.2	**0**	0
309 Ware	97.3	84.8	**12.5**	12.8	8.8	8.8	**0**	0
314 Watertown	226.3	216.2	**0**	0	24.8	24.8	**0**	0
315 Wayland	164.3	158.8	**8.6**	5.2	16.5	16.5	**0**	0
321 Westborough	177.0	176.0	**0**	0	19.0	20.0	**0**	0
322 West Boylston	60.0	58.2	**0**	0	6.0	5.0	**0**	0
323 West Bridgewater	96.5	93.8	**2.7**	2.8	7.0	6.0	**1.0**	14.3
325 Westfield	430.0	435.0	**0**	0	33.0	37.0	**0**	0
327 Westhampton	6.8	6.8	**0**	0	5.0	5.0	**0**	0
330 Weston	123.4	120.4	**.3**	.2	10.4	10.4	**0**	0
331 Westport	126.4	117.4	**9.0**	7.1	12.0	12.0	**0**	0
332 West Springfield	234.5	237.5	**1.0**	.4	21.0	21.0	**0**	0
338 Whitman	129.9	114.9	**15.0**	11.5	6.0	6.0	**0**	0
340 Williamsburg	9.0	9.0	**0**	0	5.0	5.0	**0**	0
341 Williamstown	40.9	41.2	**0**	0	2.4	2.4	**0**	0
342 Wilmington	238.0	238.7	**0**	0	19.0	18.0	**1.0**	5.3
343 Winchendon	114.0	112.0	**2.0**	1.8	6.0	4.5	**1.5**	25.0
344 Winchester	218.0	203.9	**8.9**	4.1	21.2	20.6	**.6**	2.8
347 Woburn	384.0	384.0	**0**	0	19.0	19.0	**0**	0
348 Worcester	1537.0	1510.0	**27.0**	1.8	106.0	98.0	**8.0**	7.5
350 Wrentham	53.0	57.0	**0**	0	3.0	3.0	**0**	0
600 Acton Boxboro	237.0	231.0	**1.0**	.4	18.0	18.5	**0**	0
603 Adams Cheshire	147.0	147.0	**0**	0	14.0	13.0	**1.0**	7.1
605 Amherst, Pelham, & Regional	298.0	--	**4.0**	1.3	32.0	--	**0**	0
610 Ashburnham Westminster	140.0	140.0	**0**	0	7.0	7.0	**0**	0
615 Athol Royalston	--	--	**2.0**	**	--	--	**0**	0

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS 88-89 FTE	PROFESSIONALS 89-90 FTE	PROFESSIONALS # FTE Lost	PROFESSIONALS Percent Lost	ADMINISTRATIVE 88-89 FTE	ADMINISTRATIVE 89-90 FTE	ADMINISTRATIVE # FTE Lost	ADMINISTRATIVE Percent Lost
618 Berkshire Hills	132.2	130.4	**0**	0	10.0	10.5	**0**	0
620 Berlin Boylston	35.1	34.7	**.4**	1.1	3.5	3.5	**0**	0
635 Central Berkshire	167.2	164.8	**2.4**	1.4	11.0	11.0	**0**	0
645 Dennis Yarmouth	299.7	295.7	**4.0**	1.3	23.0	23.0	**0**	0
650 Dighton Rehoboth	--	--	**1.5**	**	--	--	**1.0**	**
658 Dudley Charlton	177.4	163.9	**13.5**	7.6	11.5	10.5	**1.0**	8.7
674 Gill Montague	--	--	**0**	0	--	--	**0**	0
675 Hamilton Wenham	154.8	147.4	**0**	0	10.6	10.6	**0**	0
680 Hampden Wilbraham	--	--	**0**	0	9.0	8.0	**1.0**	11.1
683 Hampshire	61.0	60.0	**1.0**	1.6	6.0	6.0	**0**	0
690 King Philip	133.0	128.0	**5.0**	3.8	13.0	12.0	**1.0**	7.7
705 Masconomet	87.1	86.8	**0**	0	10.4	10.2	**0**	0
720 Narragansett	--	--	**0**	0	--	--	**0**	0
725 Nashoba	59.0	57.0	**2.0**	3.4	3.0	3.0	**0**	0
728 New Salem Wendell	16.5	15.3	**1.3**	7.9	1.8	1.7	**.1**	5.6
730 Northborough Southborough	77.3	76.3	**0**	0	3.2	3.3	**0**	0
751 Plymouth Carver	382.7	365.2	**17.5**	4.6	34.3	33.8	**.5**	1.5
765 Southern Berkshire	--	--	**0**	0	--	--	**0**	0
767 Spencer East Brookfield	--	--	**9.0**	**	--	--	**0**	0
778 Quaboag	106.7	102.0	**.5**	.5	11.7	10.6	**0**	0
801 Assabet Valley Voc	102.3	97.7	**1.0**	1.0	8.0	7.0	**0**	0
806 Blue Hills Voc	122.0	122.0	**0**	0	9.0	9.0	**0**	0
818 Franklin County Voc	77.0	73.0	**4.0**	5.2	6.0	6.0	**0**	0
821 Greater Fall River	102.2	101.6	**.6**	.6	10.0	10.0	**0**	0
823 Greater Lawrence	208.0	172.0	**20.0**	9.6	--	--	**--**	--
828 Greater Lowell Voc	187.0	176.0	**11.0**	5.9	25.0	25.0	**0**	0
851 Northern Berkshire	56.0	56.0	**0**	0	3.0	3.0	**0**	0
852 Nashoba Valley Voc	60.0	57.0	**3.0**	5.0	7.0	6.0	**1.0**	14.3
854 North Shore Voc	--	--	**0**	0	4.0	3.0	**1.0**	25.0
855 Old Colony Voc	57.0	57.0	**0**	0	4.0	4.0	**0**	0
860 Pathfinder Voc	70.6	74.1	**0**	0	7.0	7.0	**0**	0
871 Shawsheen Voc	129.2	125.2	**4.0**	3.1	9.0	9.0	**0**	0
873 South Shore Voc	58.6	55.1	**.5**	.8	5.2	5.3	**0**	0
885 Whittier Voc	--	--	**11.5**	**	--	--	**1.0**	**

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS				ADMINISTRATIVE			
	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
913 Essex Agricultural	77.0	73.0	**4.0**	5.2	11.0	11.0	**0**	0
— Dover, Sherborn, Dover Sherborn Reg	--	--	**0**	0	--	--	**0**	0
— Union 43	5.0	5.0	**0**	0	2.0	1.5	**.5**	25.0
— Union 38 & Frontier Regional	117.0	117.0	**0**	0	9.0	9.0	**0**	0
— Union 61 & Tantasqua Regional	242.1	243.1	**0**	0	17.0	17.0	**0**	0

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
001 Abington	9.0	7.0	**2.0**	22.2	66.0	62.0	**4.0**	6.1
009 Andover	–	–	**5.0**	**	–	–	**2.0**	**
010 Arlington	7.0	7.0	**0**	0	110.0	100.0	**10.0**	9.1
017 Auburn	23.5	24.0	**0**	0	65.0	66.0	**0**	0
018 Avon	3.0	3.0	**0**	0	15.0	15.0	**0**	0
020 Barnstable	–	–	**0**	0	–	–	**0**	0
023 Bedford	8.0	8.5	**0**	0	77.0	77.0	**0**	0
024 Belchertown	–	–	**–**	–	12.3	11.3	**1.0**	8.1
025 Bellingham	21.0	21.0	**0**	0	49.0	49.0	**0**	0
026 Belmont	19.5	21.5	**0**	0	51.9	52.1	**0**	0
028 Berlin	1.7	1.7	**0**	0	6.6	6.7	**0**	0
030 Beverly	–	–	**0**	0	–	–	**0**	0
031 Billerica	33.0	34.0	**0**	0	192.2	187.7	**4.5**	2.3
035 Boston	743.5	795.5	**0**	0	1141.5	1064.0	**77.5**	6.8
036 Bourne	–	–	**0**	0	–	–	**0**	0
039 Boylston	1.0	1.0	**0**	0	7.7	7.9	**0**	0
040 Braintree	33.0	38.0	**0**	0	115.2	109.5	**6.5**	5.6
042 Bridgewater	40.0	22.0	**17.0**	42.5	23.5	18.6	**2.9**	12.3
044 Brockton	136.0	117.0	**19.0**	14.0	424.8	389.4	**35.4**	8.3
046 Brookline	–	–	**0**	0	–	–	**2.0**	**
048 Burlington	18.0	18.0	**0**	0	88.0	87.0	**1.0**	1.1
049 Cambridge	124.0	124.0	**0**	0	332.1	325.4	**6.7**	2.0
050 Canton	–	–	**0**	0	–	–	**1.0**	**
052 Carver	21.0	7.0	**14.0**	66.7	59.0	55.0	**4.0**	6.8
055 Chatham	1.6	4.6	**0**	0	20.4	24.2	**0**	0
056 Chelmsford	25.0	24.0	**1.0**	4.0	159.0	145.0	**14.0**	8.8
057 Chelsea	52.0	46.0	**6.0**	11.5	20.0	16.0	**4.0**	20.0
060 Chesterfield-Goshen	1.5	1.5	**0**	0	3.0	3.0	**0**	0
061 Chicopee	87.0	82.0	**5.0**	5.7	195.0	174.0	**10.0**	5.1
065 Cohasset	8.8	7.6	**1.2**	13.6	11.0	10.0	**1.0**	9.1
071 Danvers	–	–	**–**	–	85.0	85.0	**0**	0
072 Dartmouth	–	–	**12.0**	**	–	–	**4.0**	**
073 Dedham	16.0	14.0	**2.0**	12.5	25.0	23.0	**2.0**	8.0
077 Douglas	–	–	**0**	0	–	1.5	**0**	0
079 Dracut	3.0	2.0	**1.0**	33.3	85.0	83.3	**1.8**	2.1

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
083 East Bridgewater	31.5	33.0	**0**	0	44.5	42.8	**0**	0
086 Easthampton	25.5	22.0	**3.5**	13.7	92.0	87.5	**4.5**	4.9
087 East Longmeadow	--	--	**0**	0	--	--	**0**	0
088 Easton	17.0	17.0	**0**	0	69.0	61.0	**8.0**	11.6
091 Erving	8.3	5.7	**2.6**	31.3	4.7	4.6	**.1**	2.1
092 Essex	4.7	4.3	**0**	0	8.6	8.7	**0**	0
093 Everett	9.0	9.0	**0**	0	121.1	120.3	**.8**	.6
094 Fairhaven	20.0	17.0	**3.0**	15.0	101.5	94.5	**7.0**	6.9
096 Falmouth	31.9	28.9	**3.0**	9.4	30.7	29.7	**1.0**	3.3
099 Foxborough	--	--	**0**	0	--	--	**0**	0
100 Framingham	72.0	79.0	**0**	0	315.0	308.0	**7.0**	2.2
101 Franklin	14.0	21.1	**0**	0	92.0	97.5	**0**	0
103 Gardner	24.0	22.0	**0**	0	21.0	17.0	**0**	0
105 Georgetown	24.9	25.4	**.8**	3.2	29.0	27.0	**2.0**	6.9
107 Gloucester	61.2	60.8	**1.0**	1.6	107.5	115.0	**5.7**	5.3
111 Granby	--	--	--	--	--	--	--	--
114 Greenfield	58.0	57.0	**1.0**	1.7	45.5	47.5	**0**	0
117 Hadley	--	--	**0**	0	--	--	**0**	0
120 Hampden	5.6	5.4	**.2**	3.6	20.8	21.2	**0**	0
122 Hanover	11.0	11.0	**0**	0	72.5	72.5	**0**	0
123 Hanson	18.0	20.0	**0**	0	31.0	31.0	**0**	0
125 Harvard	4.4	4.4	**0**	0	14.1	14.1	**0**	0
126 Harwich	7.4	6.5	**0**	0	46.0	47.0	**0**	0
127 Hatfield	--	--	**0**	0	--	--	**0**	0
128 Haverhill	40.0	34.5	**5.5**	13.8	103.6	102.1	**1.5**	1.4
131 Hingham	30.0	27.0	**3.0**	10.0	137.0	119.0	**18.0**	13.1
133 Holbrook	12.0	11.0	**1.0**	8.3	57.0	49.0	**8.0**	14.0
137 Holyoke	179.0	150.0	**29.0**	16.2	150.0	150.0	**0**	0
138 Hopedale	5.5	5.6	**0**	0	26.3	27.5	**0**	0
139 Hopkinton	--	--	**0**	0	--	--	**0**	0
141 Hudson	14.4	17.4	**0**	0	43.9	41.9	**2.0**	4.6
144 Ipswich	10.3	12.3	**0**	0	38.4	39.4	**0**	0
147 Lancaster	6.0	6.0	**0**	0	21.0	21.0	**0**	0
149 Lawrence	259.0	255.0	**4.0**	1.5	228.0	213.0	**15.0**	6.6
150 Lee	14.0	14.0	**0**	0	29.0	27.0	**2.0**	6.9
151 Leicester	17.0	10.0	**7.0**	41.2	56.8	56.3	**1.0**	1.8

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Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
152 Lenox	--	--	**1.0**	**	--	--	**0**	0
153 Leominster	30.4	38.0	**0**	0	170.4	159.8	**10.6**	6.2
154 Leverett	4.4	4.6	**0**	0	4.2	3.9	**.3**	7.1
157 Lincoln	--	--	**0**	0	--	--	**0**	0
158 Littleton	10.0	9.0	**1.0**	10.0	15.0	15.0	**0**	0
159 Longmeadow	20.0	21.0	**0**	0	157.0	165.0	**0**	0
160 Lowell	144.0	136.0	**8.0**	5.6	253.5	219.0	**37.5**	14.8
161 Ludlow	32.0	32.0	**0**	0	82.0	83.0	**0**	0
162 Lunenburg	24.9	25.0	**2.0**	8.0	38.8	39.2	**2.0**	5.2
163 Lynn	173.0	168.0	**0**	0	251.5	253.3	**0**	0
164 Lynnfield	7.5	6.3	**2.4**	32.0	64.9	61.8	**3.1**	4.8
165 Malden	--	--	**0**	0	--	--	**0**	0
166 Manchester	3.5	3.0	**.5**	14.3	19.8	19.8	**0**	0
168 Marblehead	--	--	--	--	54.0	53.0	**1.0**	1.9
172 Mashpee	--	--	**0**	0	--	--	**0**	0
174 Maynard	2.0	0	**0**	0	13.0	11.0	**2.0**	15.4
175 Medfield	14.1	12.5	**0**	0	50.1	52.1	**0**	0
176 Medford	40.0	36.3	**3.7**	9.2	180.3	171.5	**8.8**	4.9
177 Medway	3.9	4.6	**0**	0	37.8	38.2	**0**	0
178 Melrose	20.0	21.0	**0**	0	73.5	70.5	**3.0**	4.1
181 Methuen	69.0	65.0	**8.0**	11.6	141.5	141.5	**0**	0
184 Middleton	4.0	4.0	**0**	0	6.5	6.5	**0**	0
185 Milford	--	--	**0**	0	--	--	**1.5**	**
186 Millbury	15.0	16.0	**0**	0	52.0	53.0	**0**	0
187 Millis	6.0	7.0	**0**	0	31.0	35.0	**0**	0
191 Monson	10.0	9.0	**1.0**	10.0	25.0	1.0	**24.0**	96.0
196 Nahant	2.5	2.0	**.5**	20.0	6.7	6.7	**0**	0
197 Nantucket	13.5	18.3	**0**	0	15.0	14.0	**1.0**	6.7
198 Natick	35.4	36.3	**0**	0	142.5	142.5	**0**	0
199 Needham	27.0	24.0	**3.0**	11.0	88.0	84.0	**0**	0
201 New Bedford	343.0	313.0	**30.0**	8.7	502.0	502.0	**0**	0
204 Newburyport	7.0	6.0	**1.0**	14.0	75.5	73.5	**2.0**	2.6
207 Newton	113.8	115.9	**1.7**	1.5	197.1	195.6	**0**	0
208 Norfolk	--	--	**0**	0	--	--	**0**	0
209 North Adams	30.0	26.0	**4.0**	13.3	68.2	79.7	**0**	0
210 Northampton	74.6	52.9	**0**	0	100.1	106.6	**0**	0

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
212 North Attleboro	–	–	**0**	0	–	–	**0**	0
213 Northborough	13.0	12.0	**0**	0	38.4	37.8	**0**	0
214 Northbridge	17.8	8.0	**9.8**	55.1	42.0	38.0	**4.0**	9.5
215 North Brookfield	–	–	**0**	0	–	–	**0**	0
218 Norton	14.0	14.0	**0**	0	68.5	68.5	**0**	0
220 Norwood	6.5	4.5	**2.0**	30.8	115.0	114.0	**1.0**	.9
223 Orange	16.5	5.5	**11.0**	66.7	10.5	10.5	**5.0**	47.6
225 Otis	3.0	4.0	**0**	0	3.0	3.0	**0**	0
226 Oxford	14.0	14.0	**0**	0	70.0	58.0	**12.0**	17.1
227 Palmer	10.5	10.5	**0**	0	58.5	58.5	**0**	0
229 Peabody	70.0	72.0	**0**	0	155.0	155.0	**0**	0
236 Pittsfield	97.0	91.0	**6.0**	6.2	192.3	188.3	**2.0**	1.0
238 Plainville	9.0	9.0	**0**	0	13.5	13.5	**0**	0
239 Plymouth	65.4	62.4	**3.0**	4.6	62.8	62.3	**.5**	.8
242 Provincetown-Truro	–	–	**0**	0	–	–	**0**	0
243 Quincy	65.5	63.0	**2.3**	3.5	464.5	481.0	**0**	0
244 Randolph	40.0	29.0	**11.0**	27.5	73.0	85.0	**0**	0
245 Raynham	7.0	7.3	**0**	0	35.1	34.5	**0**	0
246 Reading	–	–	**2.0**	**	–	–	**1.0**	**
251 Rockland	34.0	35.0	**0**	0	61.0	63.0	**0**	0
252 Rockport	7.2	7.2	**0**	0	35.1	34.3	**.8**	2.3
258 Salem	59.0	80.0	**0**	0	155.0	155.5	**0**	0
262 Saugus	21.0	15.0	**6.0**	28.6	131.0	107.0	**24.0**	18.3
264 Scituate	18.0	13.5	**4.5**	25.0	57.6	56.1	**1.5**	2.6
265 Seekonk	16.5	16.0	**.5**	3.0	84.0	82.5	**1.5**	1.8
266 Sharon	14.0	4.0	**10.0**	71.4	56.0	4.0	**52.0**	92.9
270 Shirley	5.7	4.5	**1.2**	21.0	16.5	16.5	**0**	0
271 Shrewsbury	30.0	25.0	**5.0**	16.7	24.0	22.0	**2.0**	8.3
272 Shutesbury	4.4	6.8	**0**	0	3.0	3.2	**0**	0
273 Somerset	–	–	–	–	101.0	101.0	**0**	0
275 Southampton	3.0	3.0	**0**	0	6.0	6.0	**0**	0
276 Southborough	4.4	4.2	**0**	0	24.2	26.3	**0**	0
277 Southbridge	24.0	15.0	**9.0**	37.5	39.0	39.5	**0**	0
281 Springfield	610.0	498.0	**112.0**	18.4	746.0	720.0	**26.0**	3.5
284 Stoneham	21.0	19.0	**2.0**	9.5	51.7	48.7	**3.0**	5.8
286 Stow	11.0	7.5	**3.5**	31.8	9.0	7.0	**2.0**	22.2

Note: FTE = full time equivalent; – missing or not given; ** cannot be calculated from given information

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
288 Sudbury	13.0	13.0	**0**	0	42.0	40.0	**2.0**	4.8
291 Swampscott	9.0	3.0	**6.0**	66.7	42.9	41.9	**1.0**	2.3
292 Swansea	13.0	10.0	**3.0**	23.1	91.5	91.5	**0**	0
295 Tewksbury	30.0	26.0	**4.0**	13.3	39.0	38.0	**1.0**	1.6
301 Tyngsborough	18.0	18.0	**0**	0	0	0	**0**	0
304 Uxbridge	11.0	12.0	**1.0**	9.1	32.0	38.0	**0**	0
305 Wakefield	41.1	36.5	**4.0**	9.7	77.0	72.0	**5.0**	6.5
307 Walpole	--	--	**0**	0	--	--	**0**	0
308 Waltham	48.4	57.5	**0**	0	160.1	159.9	**0**	0
309 Ware	11.0	11.0	**0**	0	44.2	41.4	**2.8**	6.3
314 Watertown	--	--	**0**	0	--	--	**0**	0
315 Wayland	14.8	13.3	**1.5**	10.1	43.0	43.0	**0**	0
321 Westborough	24.0	23.0	**0**	0	72.0	77.0	**0**	0
322 West Boylston	4.6	4.6	**0**	0	23.4	23.4	**0**	0
323 West Bridgewater	6.0	7.0	**0**	0	26.6	24.6	**2.0**	7.5
325 Westfield	51.0	69.0	**0**	0	114.0	114.0	**0**	0
327 Westhampton	--	--	--	--	.5	.5	**0**	0
330 Weston	4.8	3.3	**0**	0	145.5	142.9	**1.2**	.8
331 Westport	14.0	12.0	**2.0**	14.3	56.0	54.0	**2.0**	3.6
332 West Springfield	44.0	44.0	**0**	0	89.0	89.0	**1.0**	1.1
338 Whitman	28.6	30.5	**0**	0	52.1	52.7	**0**	0
340 Williamsburg	2.0	2.0	**0**	0	5.0	5.0	**0**	0
341 Williamstown	18.7	19.9	**0**	0	14.1	13.1	**0**	0
342 Wilmington	19.0	22.0	**0**	0	69.5	63.5	**6.0**	8.6
343 Winchendon	12.0	12.0	**0**	0	7.5	7.0	**.5**	6.7
344 Winchester	25.7	22.0	**3.7**	14.4	67.3	66.6	**.8**	1.2
347 Woburn	15.0	15.0	**0**	0	93.0	93.0	**0**	0
348 Worcester	260.0	260.0	**0**	0	756.0	722.0	**34.0**	4.5
350 Wrentham	--	--	**1.0**	**	--	--	**1.0**	**
600 Acton Boxboro	29.7	31.3	**0**	0	101.0	116.0	**0**	0
603 Adams Cheshire	50.0	37.0	**13.0**	26.0	62.0	55.0	**7.0**	11.3
605 Amherst, Pelham, & Regional	108.0	--	**2.0**	1.9	159.0	--	**4.0**	2.5
610 Ashburnham Westminster	1.0	2.0	**0**	0	83.0	83.0	**0**	0
615 Athol Royalston	--	--	**0**	0	--	--	**0**	0

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	OTHER STAFF 88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
618 Berkshire Hills	14.9	14.8	0	0	75.6	82.1	1.0	1.3
620 Berlin Boylston	--	--	--	--	15.1	15.1	0	0
635 Central Berkshire	31.4	29.3	2.1	6.7	63.7	63.1	.6	.9
645 Dennis Yarmouth	52.0	39.0	13.0	25.0	138.5	133.1	5.4	3.9
650 Dighton Rehoboth	--	--	0	0	--	--	0	0
658 Dudley Charlton	20.5	19.5	1.0	4.9	85.5	81.5	4.0	4.7
674 Gill Montague	--	--	0	0	--	--	0	0
675 Hamilton Wenham	15.0	16.0	0	0	61.0	58.0	0	0
680 Hampden Wilbraham	--	--	1.0	**	--	--	0	0
683 Hampshire	6.0	6.0	0	0	17.0	17.0	0	0
690 King Philip	6.0	6.0	0	0	62.0	61.0	1.0	1.6
705 Masconomet	48.1	39.1	9.0	18.7	35.2	34.6	.5	1.4
720 Narragansett	--	--	0	0	--	--	0	0
725 Nashoba	4.0	4.0	0	0	26.0	26.0	0	0
728 New Salem Wendell	8.1	4.3	3.8	46.9	4.5	4.0	.5	11.1
730 Northborough Southborough	1.5	1.5	0	0	28.5	28.6	1.0	3.5
751 Plymouth Carver	17.0	17.0	0	0	91.0	90.5	.5	.5
765 Southern Berkshire	--	--	--	--	--	--	--	--
767 Spencer East Brookfield	--	--	2.0	**	--	--	1.5	**
778 Quaboag	16.2	19.4	1.0	6.2	25.3	26.2	2.0	7.9
801 Assabet Valley Voc	4.0	4.5	0	0	40.0	39.0	0	0
806 Blue Hills Voc	--	--	--	--	44.0	44.0	0	0
818 Franklin County Voc	10.0	7.0	3.0	30.0	26.0	24.0	2.0	7.7
821 Greater Fall River	1.0	2.0	0	0	29.1	29.0	.1	.3
823 Greater Lawrence	--	--	--	--	49.0	51.0	0	0
828 Greater Lowell Voc	8.6	8.6	0	0	114.0	111.0	3.0	2.6
851 Northern Berkshire	2.0	2.0	0	0	20.0	20.0	0	0
852 Nashoba Valley Voc	7.0	7.0	0	0	23.0	20.0	3.0	13.0
854 North Shore Voc	--	--	--	--	--	--	--	--
855 Old Colony Voc	0	0	0	0	22.0	22.0	0	0
860 Pathfinder Voc	11.0	12.0	0	0	23.0	23.0	0	0
871 Shawsheen Voc	18.0	17.0	1.0	5.6	37.0	37.0	0	0
873 South Shore Voc	4.8	4.3	0	0	32.3	30.4	0	0
885 Whittier Voc	--	--	0	0	--	--	7.0	**

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES				OTHER STAFF			
	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
913 Essex Agricultural	--	--	--	--	56.0	50.0	6.0	10.7
--- Dover, Sherborn, Dover Sherborn Reg	--	--	0	0	--	--	0	0
--- Union 43	.5	.5	0	0	1.0	1.5	0	0
--- Union 38 & Frontier Regional	21.0	20.0	0	0	--	--	2.0	**
--- Union 61 & Tantasqua Regional	30.0	30.5	0	0	71.5	70.5	1.0	1.4

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
001 Abington	No	No	Yes	Yes	No
009 Andover	No	No	No	No	No
010 Arlington	No	No	Yes	Yes	No
017 Auburn	No	No	No	No	No
018 Avon	No	No	No	No	No
020 Barnstable	No	No	No	Yes	No
023 Bedford	No	No	No	Yes	No
024 Belchertown	No	No	Yes	Yes	No
025 Bellingham	No	No	No	Yes	No
026 Belmont	No	No	No	No	No
028 Berlin	No	No	No	Yes	No
030 Beverly	--	--	--	--	--
031 Billerica	No	No	No	Yes	No
035 Boston	No	Yes	Yes	Yes	No
036 Bourne	No	No	No	No	Yes, 4
039 Boylston	No	No	No	Yes	No
040 Braintree	No	No	Yes	Yes	No
042 Bridgewater	No	No	No	Yes	No
044 Brockton	No	No	Yes	Yes	Yes, 20
046 Brookline	No	No	No	No	No
048 Burlington	No	No	No	No	No
049 Cambridge	No	No	No	Yes	No
050 Canton	No	No	Yes	No	No
052 Carver	No	Yes	No	Yes	Yes, 32
055 Chatham	No	No	No	No	No
056 Chelmsford	No	No	Yes	Yes	No
057 Chelsea	No	No	No	No	No
060 Chesterfield-Goshen	No	No	No	No	No
061 Chicopee	No	No	No	Yes	No
065 Cohasset	No	No	No	No	No
071 Danvers	No	No	No	No	No
072 Dartmouth	No	No	Yes	Yes	Yes, 4
073 Dedham	No	No	Yes	No	No
077 Douglas	No	No	No	No	No
079 Dracut	No	No	No	No	Yes, 9

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
083 East Bridgewater	No	No	No	No	Yes, 3
086 Easthampton	No	No	Yes	No	No
087 East Longmeadow	No	No	No	No	No
088 Easton	No	No	No	Yes	–
091 Erving	No	No	No	Yes	No
092 Essex	No	No	No	No	No
093 Everett	No	No	No	No	No
094 Fairhaven	No	No	No	Yes	No
096 Falmouth	No	No	No	Yes	No
099 Foxborough	No	No	No	No	No
100 Framingham	No	No	No	No	No
101 Franklin	No	No	No	No	No
103 Gardner	No	No	Yes	No	No
105 Georgetown	No	No	No	Yes	No
107 Gloucester	No	No	No	Yes	No
111 Granby	No	No	Yes	Yes	No
114 Greenfield	No	No	No	No	No
117 Hadley	No	No	No	No	No
120 Hampden	No	No	No	No	No
122 Hanover	No	No	No	No	No
123 Hanson	No	No	No	No	No
125 Harvard	No	No	No	Yes	No
126 Harwich	No	No	No	No	No
127 Hatfield	No	No	Yes	Yes	No
128 Haverhill	No	No	Yes	Yes	No
131 Hingham	No	Yes	Yes	Yes	No
133 Holbrook	No	No	Yes	No	No
137 Holyoke	No	No	Yes	No	Yes, 2
138 Hopedale	No	No	No	Yes	No
139 Hopkinton	No	No	No	Yes	No
141 Hudson	No	No	No	No	No
144 Ipswich	No	No	Yes	No	No
147 Lancaster	No	No	No	No	No
149 Lawrence	No	No	Yes	Yes	Yes, 62
150 Lee	No	No	No	No	No
151 Leicester	No	No	Yes	Yes	No

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
152 Lenox	No	No	Yes	Yes	No
153 Leominster	No	No	Yes	Yes	Yes
154 Leverett	No	Yes	No	Yes	Yes, 1
157 Lincoln	No	No	No	No	No
158 Littleton	No	No	No	Yes	No
159 Longmeadow	No	No	No	No	No
160 Lowell	No	No	Yes	No	Yes, 2
161 Ludlow	No	No	No	No	No
162 Lunenburg	No	No	Yes	No	--
163 Lynn	No	No	Yes	No	Yes, 6
164 Lynnfield	No	No	Yes	Yes	No
165 Malden	No	No	No	Yes	No
166 Manchester	No	No	No	No	No
168 Marblehead	No	No	Yes	Yes	No
172 Mashpee	No	No	No	No	--
174 Maynard	Yes	No	Yes	Yes	No
175 Medfield	No	No	Yes	Yes	No
176 Medford	--	--	--	--	--
177 Medway	No	No	No	No	No
178 Melrose	No	Yes	No	No	No
181 Methuen	No	No	Yes	Yes	Yes
184 Middleton	No	No	No	No	No
185 Milford	No	No	No	No	No
186 Millbury	No	No	No	No	No
187 Millis	No	No	No	Yes	No
191 Monson	No	No	Yes	Yes	No
196 Nahant	No	No	No	No	No
197 Nantucket	No	No	No	No	No
198 Natick	No	Yes	No	No	No
199 Needham	No	No	No	No	No
201 New Bedford	No	No	Yes	No	No
204 Newburyport	No	No	No	Yes	No
207 Newton	No	No	No	Yes	No
208 Norfolk	No	No	No	Yes	No
209 North Adams	No	No	No	Yes	No
210 Northampton	No	Yes	No	No	No

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
212 North Attleboro	--	--	--	--	--
213 Northborough	No	No	No	No	No
214 Northbridge	No	No	Yes	Yes	--
215 North Brookfield	No	No	No	No	No
218 Norton	No	No	Yes	No	No
220 Norwood	No	No	Yes	No	No
223 Orange	No	No	Yes	Yes	Yes, 1
225 Otis	No	No	No	No	No
226 Oxford	No	No	No	No	No
227 Palmer	No	Yes	No	Yes	No
229 Peabody	No	No	No	No	No
236 Pittsfield	No	No	Yes	Yes	No
238 Plainville	No	No	No	No	No
239 Plymouth	No	No	No	No	No
242 Provincetown-Truro	No	No	No	No	No
243 Quincy	No	No	Yes	Yes	No
244 Randolph	No	No	No	Yes	No
245 Raynham	No	No	No	No	No
246 Reading	No	No	Yes	No	No
251 Rockland	No	No	Yes	Yes	No
252 Rockport	No	No	No	Yes	No
258 Salem	No	No	No	Yes	No
262 Saugus	No	No	Yes	No	No
264 Scituate	No	No	Yes	Yes	No
265 Seekonk	No	No	Yes	Yes	No
266 Sharon	No	No	Yes	Yes	No
270 Shirley	No	No	No	Yes	No
271 Shrewsbury	No	No	Yes	Yes	No
272 Shutesbury	No	Yes	No	Yes	No
273 Somerset	No	No	No	No	No
275 Southampton	No	No	No	No	No
276 Southborough	No	No	No	No	No
277 Southbridge	No	No	No	No	Yes
281 Springfield	No	No	Yes	Yes	Yes
284 Stoneham	No	No	Yes	Yes	No
286 Stow	Yes	No	Yes	Yes	No

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
288 Sudbury	No	No	No	Yes	No
291 Swampscott	No	No	No	Yes	No
292 Swansea	No	No	No	No	No
295 Tewksbury	No	No	No	Yes	No
301 Tyngsborough	No	No	No	No	No
304 Uxbridge	No	No	No	No	No
305 Wakefield	No	No	Yes	No	No
307 Walpole	No	No	Yes	Yes	--
308 Waltham	No	No	Yes	No	No
309 Ware	No	No	No	No	No
314 Watertown	No	No	No	No	No
315 Wayland	No	No	No	Yes	No
321 Westborough	No	No	No	No	No
322 West Boylston	No	No	No	Yes	No
323 West Bridgewater	No	No	No	Yes	No
325 Westfield	No	No	No	Yes	No
327 Westhampton	No	No	No	No	No
330 Weston	No	No	No	No	No
331 Westport	No	No	No	Yes	Yes, 1
332 West Springfield	No	No	No	No	No
338 Whitman	Yes	No	No	Yes	Yes, 1
340 Williamsburg	No	No	No	No	No
341 Williamstown	No	No	No	No	No
342 Wilmington	No	No	Yes	Yes	No
343 Winchendon	No	No	No	No	No
344 Winchester	No	No	No	No	No
347 Woburn	No	No	Yes	Yes	No
348 Worcester	Yes	No	Yes	Yes	Yes
350 Wrentham	No	No	Yes	Yes	No
600 Acton Boxboro	No	No	No	No	No
603 Adams Cheshire	No	No	Yes	No	No
605 Amherst, Pelham, & Regional	No	No	No	Yes	No
610 Ashburnham Westminster	No	No	Yes	Yes	No
615 Athol Royalston	No	No	No	No	No

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
618 Berkshire Hills	No	No	No	No	No
620 Berlin Boylston	No	No	No	Yes	--
635 Central Berkshire	No	Yes	Yes	No	No
645 Dennis Yarmouth	No	No	No	No	No
650 Dighton Rehoboth	No	No	No	No	No
658 Dudley Charlton	No	No	No	Yes	No
674 Gill Montague	No	No	No	No	No
675 Hamilton Wenham	No	No	No	Yes	No
680 Hampden Wilbraham	No	No	No	No	--
683 Hampshire	No	No	No	Yes	--
690 King Philip	No	No	Yes	No	--
705 Masconomet	No	No	No	No	--
720 Narragansett	No	Yes	No	Yes	Yes, 6
725 Nashoba	No	No	No	Yes	--
728 New Salem Wendell	No	Yes	No	Yes	No
730 Northborough Southborough	No	No	No	No	--
751 Plymouth Carver	No	No	No	No	--
765 Southern Berkshire	No	No	Yes	Yes	No
767 Spencer East Brookfield	No	No	No	No	No
778 Quaboag	No	No	No	Yes	--
801 Assabet Valley Voc	No	No	No	No	--
806 Blue Hills Voc	No	No	No	Yes	--
818 Franklin County Voc	No	No	Yes	Yes	--
821 Greater Fall River	No	No	No	Yes	--
823 Greater Lawrence	No	No	Yes	No	--
828 Greater Lowell Voc	No	No	No	No	--
851 Northern Berkshire	No	No	No	No	--
852 Nashoba Valley Voc	No	No	Yes	Yes	--
854 North Shore Voc	No	No	No	No	--
855 Old Colony Voc	No	No	No	No	--
860 Pathfinder Voc	No	No	Yes	Yes	--
871 Shawsheen Voc	No	No	No	No	--
873 South Shore Voc	No	No	Yes	No	--
885 Whittier Voc	No	No	No	No	--

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
913 Essex Agricultural	No	Yes	No	No	–
— Dover, Sherborn, Dover Sherborn Reg	No	No	No	No	No
— Union 43	No	No	No	No	No
— Union 38 & Frontier Regional	No	No	Yes	Yes	No
— Union 61 & Tantasqua Regional	No	No	Yes	Yes	No

OTHER REDUCTIONS IN OPERATIONAL SERVICES AND PROGRAMS

Eliminate or Reduce Conferences, Workshops, In-Service Training: Boston, Lenox, Millis, Natick, Randolph, Shrewsbury, Sudbury, Wayland

Eliminate or Reduce Use of Secretarial or Custodial Substitutes: Bridgewater, Douglas, Leicester, Northborough, Southborough, Northborough-Southborough Regional

Curtail Curriculum Revision and Development Work: Fairhaven, Millis, Northbridge, Stoneham, West Springfield

Curtail Team Teaching: Leverett, Shutesbury

Principals Oversee More than One Building: Haverhill

No Salary Increases for Teachers or Substitute Teachers: Tewksbury, Essex Agricultural

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
001 Abington	No	Yes	Yes	No	Yes
009 Andover	No	No	No	No	No
010 Arlington	Yes	Yes	Yes	No	No
017 Auburn	No	No	No	No	No
018 Avon	No	No	No	No	No
020 Barnstable	No	No	No	No	No
023 Bedford	No	No	No	No	No
024 Belchertown	Yes	Yes	Yes	No	No
025 Bellingham	No	No	Yes	No	No
026 Belmont	No	No	No	No	No
028 Berlin	No	No	No	No	No
030 Beverly	--	--	--	--	--
031 Billerica	No	No	No	No	No
035 Boston	No	No	No	No	No
036 Bourne	No	No	Yes	Yes	No
039 Boylston	No	No	No	No	No
040 Braintree	No	No	No	No	No
042 Bridgewater	No	No	Yes	Yes	Yes
044 Brockton	No	Yes	Yes	No	No
046 Brookline	No	No	No	No	No
048 Burlington	No	No	No	No	No
049 Cambridge	No	No	No	No	No
050 Canton	No	No	No	No	No
052 Carver	No	No	Yes	Yes	No
055 Chatham	No	No	No	No	No
056 Chelmsford	Yes	Yes	Yes	No	No
057 Chelsea	No	No	No	No	No
060 Chesterfield-Goshen	No	No	No	No	No
061 Chicopee	No	No	No	No	Yes
065 Cohasset	No	Yes	No	Yes	Yes
071 Danvers	No	No	No	No	No
072 Dartmouth	Yes	Yes	Yes	No	No
073 Dedham	No	Yes	No	No	Yes
077 Douglas	No	No	No	No	No
079 Dracut	No	No	Yes	No	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
083 East Bridgewater	No	No	No	No	Yes
086 Easthampton	No	No	No	No	No
087 East Longmeadow	No	No	No	No	No
088 Easton	No	Yes	Yes	Yes	Yes
091 Erving	No	No	No	No	No
092 Essex	No	No	No	No	No
093 Everett	No	No	Yes	No	No
094 Fairhaven	No	Yes	No	Yes	Yes
096 Falmouth	No	No	Yes	No	No
099 Foxborough	No	No	No	No	No
100 Framingham	No	No	No	No	No
101 Franklin	No	No	No	No	No
103 Gardner	Yes	No	No	No	No
105 Georgetown	No	Yes	No	Yes	Yes
107 Gloucester	No	No	No	No	No
111 Granby	Yes	No	No	Yes	Yes
114 Greenfield	No	No	No	No	No
117 Hadley	No	No	No	No	No
120 Hampden	No	No	No	No	No
122 Hanover	No	Yes	No	No	No
123 Hanson	No	No	Yes	No	No
125 Harvard	No	Yes	No	Yes	No
126 Harwich	No	No	No	No	No
127 Hatfield	No	Yes	No	No	No
128 Haverhill	No	No	No	Yes	Yes
131 Hingham	No	Yes	Yes	No	No
133 Holbrook	No	No	No	Yes	No
137 Holyoke	No	No	Yes	No	No
138 Hopedale	No	No	No	No	Yes
139 Hopkinton	No	No	No	No	No
141 Hudson	No	No	No	No	No
144 Ipswich	No	No	No	No	Yes
147 Lancaster	No	No	No	No	No
149 Lawrence	No	No	No	Yes	No
150 Lee	No	No	No	No	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
151 Leicester	No	No	Yes	No	No
152 Lenox	No	No	No	Yes	No
153 Leominster	No	Yes	Yes	No	No
154 Leverett	No	No	No	No	No
157 Lincoln	No	No	No	No	No
158 Littleton	No	No	No	No	No
159 Longmeadow	No	No	No	No	No
160 Lowell	--	--	--	--	--
161 Ludlow	No	No	No	Yes	No
162 Lunenburg	Yes	No	No	Yes	Yes
163 Lynn	No	No	No	No	No
164 Lynnfield	No	Yes	No	Yes	No
165 Malden	No	No	No	No	No
166 Manchester	No	No	No	No	No
168 Marblehead	Yes	Yes	Yes	No	No
172 Mashpee	--	--	--	--	--
174 Maynard	Yes	Yes	No	Yes	No
175 Medfield	Yes	No	No	No	No
176 Medford	No	No	Yes	Yes	No
177 Medway	No	No	No	No	No
178 Melrose	No	No	No	No	No
181 Methuen	No	No	Yes	Yes	Yes
184 Middleton	No	No	No	No	No
185 Milford	No	Yes	No	Yes	No
186 Millbury	No	No	No	Yes	No
187 Millis	No	Yes	Yes	Yes	No
191 Monson	No	Yes	No	Yes	No
196 Nahant	No	No	No	No	No
197 Nantucket	No	No	Yes	Yes	No
198 Natick	No	No	No	No	No
199 Needham	No	Yes	No	No	No
201 New Bedford	No	No	No	No	No
204 Newburyport	No	No	No	No	No
207 Newton	No	Yes	Yes	No	No
208 Norfolk	No	No	No	No	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
209 North Adams	No	No	No	No	No
210 Northampton	No	No	No	No	No
212 North Attleboro	–	–	–	–	–
213 Northborough	No	No	No	No	No
214 Northbridge	No	No	Yes	Yes	No
215 North Brookfield	No	No	No	No	No
218 Norton	No	No	No	No	No
220 Norwood	No	No	No	No	No
223 Orange	No	No	No	No	No
225 Otis	No	No	No	No	No
226 Oxford	No	No	No	No	No
227 Palmer	No	No	No	No	No
229 Peabody	No	No	No	No	No
236 Pittsfield	No	No	No	No	No
238 Plainville	No	No	No	No	No
239 Plymouth	No	Yes	Yes	No	Yes
242 Provincetown-Truro	No	No	No	No	No
243 Quincy	No	No	No	Yes	No
244 Randolph	No	No	No	No	No
245 Raynham	No	No	No	No	No
246 Reading	No	Yes	No	No	No
251 Rockland	No	Yes	No	No	No
252 Rockport	No	No	No	No	No
258 Salem	No	No	No	No	No
262 Saugus	No	No	No	Yes	No
264 Scituate	No	No	No	No	No
265 Seekonk	No	Yes	Yes	Yes	Yes
266 Sharon	No	Yes	Yes	No	No
270 Shirley	No	No	No	No	No
271 Shrewsbury	No	No	No	No	No
272 Shutesbury	No	No	No	No	No
273 Somerset	No	No	No	No	No
275 Southampton	No	No	No	No	No
276 Southborough	No	No	No	Yes	No
277 Southbridge	No	No	No	No	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
281 Springfield	No	Yes	No	Yes	Yes
284 Stoneham	No	No	No	No	Yes
286 Stow	Yes	Yes	Yes	No	No
288 Sudbury	Yes	Yes	Yes	No	Yes
291 Swampscott	Yes	Yes	No	No	No
292 Swansea	No	No	Yes	No	No
295 Tewksbury	Yes	No	No	No	No
301 Tyngsborough	No	No	Yes	No	No
304 Uxbridge	No	No	No	No	No
305 Wakefield	No	Yes	No	Yes	No
307 Walpole	No	No	No	Yes	Yes
308 Waltham	No	No	No	No	No
309 Ware	No	Yes	Yes	No	No
314 Watertown	No	No	No	No	No
315 Wayland	No	Yes	Yes	Yes	Yes
321 Westborough	No	No	No	No	No
322 West Boylston	No	No	No	No	No
323 West Bridgewater	No	Yes	Yes	No	Yes
325 Westfield	No	No	No	No	No
327 Westhampton	No	No	No	No	No
330 Weston	No	No	Yes	Yes	No
331 Westport	No	No	No	No	No
332 West Springfield	No	No	No	No	No
338 Whitman	No	No	No	Yes	Yes
340 Williamsburg	No	No	No	No	No
341 Williamstown	No	No	No	No	No
342 Wilmington	Yes	Yes	Yes	Yes	Yes
343 Winchendon	No	Yes	Yes	Yes	Yes
344 Winchester	No	Yes	Yes	No	No
347 Woburn	No	No	No	Yes	No
348 Worcester	No	No	No	Yes	No
350 Wrentham	Yes	No	No	Yes	No
600 Acton Boxboro	No	No	No	Yes	No
603 Adams Cheshire	No	No	No	No	No
605 Amherst, Pelham, & Regional	No	Yes	No	Yes	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
610 Ashburnham Westminster	No	No	No	No	Yes
615 Athol Royalston	No	No	No	No	No
618 Berkshire Hills	No	No	No	No	No
620 Berlin Boylston	No	No	No	No	No
635 Central Berkshire	No	Yes	No	No	No
645 Dennis Yarmouth	No	No	No	No	No
650 Dighton Rehoboth	No	No	Yes	No	No
658 Dudley Charlton	No	No	No	No	No
674 Gill Montague	No	No	No	No	No
675 Hamilton Wenham	No	No	No	No	No
680 Hampden Wilbraham	No	No	No	No	No
683 Hampshire	No	Yes	No	No	No
690 King Philip	No	Yes	Yes	Yes	No
705 Masconomet	No	No	No	Yes	No
720 Narragansett	No	No	No	No	No
725 Nashoba	No	Yes	No	No	No
728 New Salem Wendell	No	No	No	No	No
730 Northborough Southborough	No	No	No	Yes	No
751 Plymouth Carver	No	Yes	Yes	No	Yes
765 Southern Berkshire	No	No	No	Yes	No
767 Spencer East Brookfield	No	No	No	No	No
778 Quaboag	No	No	No	No	No
801 Assabet Valley Voc	No	No	No	No	No
806 Blue Hills Voc	No	No	No	No	No
818 Franklin County Voc	No	No	Yes	Yes	Yes
821 Greater Fall River	No	No	Yes	No	No
823 Greater Lawrence	No	No	No	Yes	No
828 Greater Lowell Voc	No	No	No	No	No
851 Northern Berkshire	No	No	No	No	No
852 Nashoba Valley Voc	No	No	No	Yes	Yes
854 North Shore Voc	No	No	No	Yes	No
855 Old Colony Voc	No	No	No	No	No

* Minimum distance beyond which transportation will be provided.

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
860 Pathfinder Voc	No	No	No	No	No
871 Shawsheen Voc	No	No	Yes	Yes	No
873 South Shore Voc	No	No	No	Yes	No
885 Whittier Voc	No	No	No	--	--
913 Essex Agricultural	No	No	Yes	No	No
--- Dover, Sherborn, Dover Sherborn Reg	No	No	No	No	No
--- Union 43	No	No	No	No	No
--- Union 38 & Frontier Regional	No	Yes	Yes	No	No
--- Union 61 & Tantasqua Regional	No	No	Yes	No	No

MAJOR OTHER TYPES OF USER FEES

Clubs and Activities: Arlington, Chelmsford, Dartmouth, Easton, Fairhaven, Lunenburg, Lynnfield, Marblehead, Maynard, Northbridge, Sharon, Springfield, Swampscott, Westport

Field Trips: Leominster, Rockland, Seekonk, Swansea, West Boylston, King Philip Regional

Band or Music: Abington, Needham, Seekonk, New Salem Wendell

School Lunch: Erving, Leverett, Medford (pending), New Salem Wendell

Driver Education: Auburn, Falmouth, Newton, Rockland

Early Childhood Education: Leverett, Shutesbury

OTHER REDUCTIONS IN TRANSPORTATION SERVICES

Late Buses Eliminated or Reduced: Bourne, Burlington, Danvers, Essex, Falmouth, Lenox, Saugus, Sudbury, Tewksbury, Wayland, Wrentham, North Shore Vocational

Reduced or Eliminated Transportation for Music Trips, Field Trips, Early Childhood Education: Leicester, Leverett, Northborough, Rockland, Scituate, Seekonk, Southborough, Swansea, Tewksbury, West Boylston, Winchendon

Fewer Stops, Fewer Buses, Older Buses, Larger Buses, Moved Stops, or Eliminated Bus Monitors: Belchertown, Gardner, Mashpee, Medfield, Pittsfield, Salem, Wilmington, King Philip

* Minimum distance beyond which transportation will be provided.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
001 Abington	Yes, 1	Yes	Yes	Yes	Yes	Yes
009 Andover	No	No	Yes	No	No	No
010 Arlington	Yes, 1	Yes	Yes	Yes	Yes	Yes
017 Auburn	No	Yes	No	No	Yes	No
018 Avon	Yes, 1	No	No	No	No	No
020 Barnstable	No	Yes	Yes	No	No	Yes
023 Bedford	No	No	No	No	No	No
024 Belchertown	No	No	Yes	Yes	No	No
025 Bellingham	No	Yes	No	No	No	Yes
026 Belmont	No	Yes	No	No	No	No
028 Berlin	No	No	No	Yes	Yes	Yes
030 Beverly	--	--	--	--	--	--
031 Billerica	No	Yes	No	Yes	Yes	Yes
035 Boston	Yes, 6	Yes	Yes	Yes	Yes	Yes
036 Bourne	No	Yes	No	No	No	Yes
039 Boylston	No	No	No	Yes	Yes	Yes
040 Braintree	No	Yes	Yes	No	Yes	No
042 Bridgewater	No	Yes	Yes	Yes	Yes	Yes
044 Brockton	No	Yes	Yes	Yes	Yes	Yes
046 Brookline	No	Yes	Yes	No	Yes	No
048 Burlington	No	No	No	No	No	No
049 Cambridge	No	No	No	No	No	Yes
050 Canton	No	No	Yes	No	No	No
052 Carver	No	Yes	Yes	Yes	Yes	Yes
055 Chatham	No	No	No	No	No	No
056 Chelmsford	Yes, 5	No	Yes	Yes	Yes	No
057 Chelsea	No	No	Yes	Yes	Yes	No
060 Chesterfield-Goshen	No	No	No	No	Yes	Yes
061 Chicopee	No	Yes	Yes	Yes	Yes	Yes
065 Cohasset	No	No	No	Yes	Yes	Yes
071 Danvers	No	No	No	No	No	No
072 Dartmouth	No	No	Yes	Yes	Yes	Yes
073 Dedham	No	Yes	Yes	Yes	Yes	No
077 Douglas	No	No	No	No	Yes	No
079 Dracut	No	Yes	No	No	Yes	No

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
083 East Bridgewater	No	No	No	No	No	No
086 Easthampton	No	No	Yes	No	Yes	No
087 East Longmeadow	No	No	No	No	No	No
088 Easton	No	Yes	Yes	No	Yes	Yes
091 Erving	No	No	Yes	Yes	Yes	No
092 Essex	No	No	No	No	No	No
093 Everett	Yes, 1	Yes	Yes	Yes	Yes	Yes
094 Fairhaven	No	Yes	Yes	Yes	Yes	Yes
096 Falmouth	No	No	No	No	No	No
099 Foxborough	No	Yes	Yes	Yes	Yes	No
100 Framingham	No	Yes	No	No	No	No
101 Franklin	No	No	No	No	No	No
103 Gardner	No	Yes	Yes	Yes	Yes	No
105 Georgetown	No	Yes	Yes	No	Yes	No
107 Gloucester	No	No	No	No	Yes	No
111 Granby	No	Yes	Yes	Yes	Yes	Yes
114 Greenfield	No	No	No	No	No	No
117 Hadley	No	No	No	No	No	No
120 Hampden	No	No	No	No	No	No
122 Hanover	No	Yes	Yes	Yes	Yes	No
123 Hanson	No	No	No	No	No	No
125 Harvard	No	No	Yes	No	Yes	Yes
126 Harwich	No	No	No	No	No	No
127 Hatfield	No	Yes	Yes	Yes	Yes	Yes
128 Haverhill	No	Yes	Yes	Yes	Yes	Yes
131 Hingham	Yes, 1	Yes	Yes	Yes	Yes	Yes
133 Holbrook	No	No	Yes	Yes	Yes	Yes
137 Holyoke	No	No	Yes	Yes	Yes	Yes
138 Hopedale	No	Yes	Yes	Yes	Yes	No
139 Hopkinton	No	No	Yes	Yes	Yes	No
141 Hudson	No	No	No	No	No	No
144 Ipswich	No	Yes	No	No	No	No
147 Lancaster	No	No	No	Yes	Yes	No
149 Lawrence	No	No	Yes	Yes	Yes	No
150 Lee	No	No	Yes	No	Yes	No
151 Leicester	No	No	Yes	Yes	Yes	Yes

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
152 Lenox	No	Yes	No	No	No	No
153 Leominster	No	Yes	Yes	Yes	Yes	No
154 Leverett	No	No	Yes	Yes	Yes	No
157 Lincoln	No	No	No	No	No	No
158 Littleton	No	Yes	Yes	Yes	Yes	No
159 Longmeadow	No	No	No	No	No	No
160 Lowell	--	--	No	No	No	No
161 Ludlow	No	No	No	No	Yes	No
162 Lunenburg	No	Yes	Yes	Yes	Yes	Yes
163 Lynn	No	Yes	Yes	Yes	Yes	Yes
164 Lynnfield	No	Yes	Yes	Yes	Yes	Yes
165 Malden	No	No	No	No	No	No
166 Manchester	No	Yes	Yes	Yes	Yes	Yes
168 Marblehead	No	Yes	Yes	Yes	No	Yes
172 Mashpee	No	No	No	No	No	No
174 Maynard	No	Yes	Yes	Yes	Yes	Yes
175 Medfield	No	No	No	No	No	No
176 Medford	No	Yes	--	--	--	--
177 Medway	No	Yes	No	No	No	No
178 Melrose	No	Yes	Yes	Yes	No	Yes
181 Methuen	No	No	Yes	Yes	Yes	No
184 Middleton	No	No	No	No	No	No
185 Milford	No	No	No	No	No	No
186 Millbury	No	No	No	No	No	No
187 Millis	No	Yes	Yes	No	Yes	No
191 Monson	No	Yes	Yes	Yes	Yes	Yes
196 Nahant	No	No	No	No	No	No
197 Nantucket	No	No	Yes	No	No	No
198 Natick	No	No	Yes	Yes	Yes	Yes
199 Needham	No	No	No	No	No	No
201 New Bedford	No	Yes	No	No	No	Yes
204 Newburyport	No	Yes	No	Yes	Yes	Yes
207 Newton	No	No	Yes	Yes	Yes	No
208 Norfolk	No	Yes	Yes	No	No	No
209 North Adams	No	No	No	No	No	No
210 Northampton	No	Yes	Yes	Yes	Yes	Yes

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
212 North Attleboro	–	–	–	–	–	–
213 Northborough	No	No	No	No	No	No
214 Northbridge	No	Yes	Yes	Yes	Yes	Yes
215 North Brookfield	No	No	Yes	Yes	Yes	Yes
218 Norton	No	Yes	Yes	Yes	Yes	No
220 Norwood	No	No	Yes	Yes	No	No
223 Orange	No	Yes	Yes	Yes	Yes	No
225 Otis	No	No	No	No	No	No
226 Oxford	No	No	Yes	Yes	Yes	No
227 Palmer	Yes, 1	Yes	Yes	Yes	No	Yes
229 Peabody	No	No	No	No	No	No
236 Pittsfield	No	Yes	Yes	Yes	No	Yes
238 Plainville	No	No	No	No	No	No
239 Plymouth	No	Yes	Yes	Yes	Yes	Yes
242 Provincetown-Truro	No	Yes	No	No	No	No
243 Quincy	No	Yes	Yes	No	Yes	No
244 Randolph	No	Yes	No	Yes	No	Yes
245 Raynham	No	No	No	No	No	No
246 Reading	No	Yes	No	Yes	No	Yes
251 Rockland	No	Yes	No	No	No	No
252 Rockport	No	No	No	No	No	No
258 Salem	No	No	Yes	Yes	Yes	Yes
262 Saugus	No	Yes	No	Yes	No	Yes
264 Scituate	No	Yes	Yes	Yes	Yes	No
265 Seekonk	No	Yes	No	No	No	Yes
266 Sharon	No	Yes	Yes	Yes	Yes	Yes
270 Shirley	No	Yes	No	Yes	Yes	Yes
271 Shrewsbury	No	Yes	No	Yes	Yes	Yes
272 Shutesbury	No	No	Yes	Yes	Yes	No
273 Somerset	Yes, 2	No	No	No	No	No
275 Southampton	No	No	No	No	Yes	No
276 Southborough	No	No	No	Yes	No	No
277 Southbridge	No	Yes	Yes	No	Yes	No
281 Springfield	No	Yes	Yes	Yes	Yes	Yes
284 Stoneham	No	No	No	Yes	Yes	No
286 Stow	No	Yes	Yes	Yes	Yes	Yes

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
288 Sudbury	No	Yes	Yes	Yes	Yes	Yes
291 Swampscott	No	Yes	Yes	Yes	Yes	Yes
292 Swansea	No	Yes	Yes	Yes	Yes	Yes
295 Tewksbury	No	Yes	No	Yes	Yes	Yes
301 Tyngsborough	No	No	No	No	No	No
304 Uxbridge	No	No	No	No	No	No
305 Wakefield	No	Yes	Yes	Yes	Yes	Yes
307 Walpole	No	No	No	No	No	No
308 Waltham	No	No	No	No	No	No
309 Ware	No	Yes	No	No	Yes	Yes
314 Watertown	No	No	No	No	No	No
315 Wayland	No	No	Yes	Yes	Yes	Yes
321 Westborough	No	No	No	No	No	No
322 West Boylston	No	Yes	Yes	Yes	Yes	No
323 West Bridgewater	No	No	Yes	Yes	Yes	Yes
325 Westfield	No	Yes	Yes	Yes	Yes	Yes
327 Westhampton	No	No	No	No	Yes	No
330 Weston	No	No	No	No	No	No
331 Westport	No	No	Yes	Yes	Yes	Yes
332 West Springfield	No	No	Yes	No	No	No
338 Whitman	Yes, 1	Yes	Yes	Yes	Yes	Yes
340 Williamsburg	No	No	No	No	Yes	No
341 Williamstown	No	No	No	No	No	No
342 Wilmington	No	Yes	Yes	Yes	Yes	No
343 Winchendon	No	No	Yes	Yes	Yes	Yes
344 Winchester	No	Yes	Yes	Yes	Yes	Yes
347 Woburn	No	Yes	Yes	Yes	Yes	No
348 Worcester	No	Yes	No	Yes	No	Yes
350 Wrentham	No	No	Yes	Yes	Yes	Yes
600 Acton Boxboro	No	Yes	No	No	No	No
603 Adams Cheshire	No	Yes	Yes	Yes	Yes	Yes
605 Amherst, Pelham, & Regional	No	Yes	No	Yes	Yes	Yes
610 Ashburnham Westminster	No	Yes	Yes	Yes	Yes	Yes
615 Athol Royalston	No	No	No	No	No	No

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
618 Berkshire Hills	No	No	Yes	Yes	Yes	Yes
620 Berlin Boylston	No	No	No	Yes	Yes	Yes
635 Central Berkshire	No	Yes	No	Yes	No	Yes
645 Dennis Yarmouth	No	Yes	No	No	No	Yes
650 Dighton Rehoboth	No	Yes	No	No	No	No
658 Dudley Charlton	No	No	Yes	Yes	Yes	Yes
674 Gill Montague	No	No	No	No	No	No
675 Hamilton Wenham	No	Yes	No	Yes	No	Yes
680 Hampden Wilbraham	No	No	No	No	No	No
683 Hampshire	No	No	Yes	Yes	Yes	Yes
690 King Philip	No	Yes	Yes	Yes	Yes	Yes
705 Masconomet	No	Yes	Yes	Yes	No	Yes
720 Narragansett	No	Yes	No	No	No	No
725 Nashoba	No	Yes	No	No	No	No
728 New Salem Wendell	No	No	Yes	Yes	Yes	No
730 Northborough Southborough	No	No	No	Yes	No	No
751 Plymouth Carver	No	Yes	Yes	Yes	Yes	Yes
765 Southern Berkshire	No	Yes	Yes	Yes	Yes	Yes
767 Spencer East Brookfield	No	No	Yes	Yes	Yes	Yes
778 Quaboag	No	No	Yes	Yes	Yes	Yes
801 Assabet Valley Voc	No	No	No	No	Yes	No
806 Blue Hills Voc	No	No	No	No	No	No
818 Franklin County Voc	No	Yes	Yes	Yes	Yes	No
821 Greater Fall River	No	Yes	Yes	Yes	Yes	Yes
823 Greater Lawrence	No	Yes	No	No	Yes	No
828 Greater Lowell Voc	No	Yes	No	No	No	No
851 Northern Berkshire	No	No	No	No	No	No
852 Nashoba Valley Voc	No	Yes	No	Yes	No	Yes
854 North Shore Voc	No	No	Yes	No	No	No
855 Old Colony Voc	No	No	No	No	No	No
860 Pathfinder Voc	No	No	No	No	No	Yes
871 Shawsheen Voc	No	No	No	No	No	No
873 South Shore Voc	No	No	No	Yes	Yes	No
885 Whittier Voc	–	–	No	No	No	Yes

* Includes number of buildings closed.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
913 Essex Agricultural	No	Yes	No	No	No	No
— Dover, Sherborn, Dover Sherborn Reg	No	No	Yes	No	No	No
— Union 43	No	No	No	No	No	No
— Union 38 & Frontier Regional	No	Yes	Yes	Yes	Yes	Yes
— Union 61 & Tantasqua Regional	No	Yes	No	No	No	Yes

OTHER CHANGES IN BUILDING USE

Reduced Maintenance or Maintenance Contracts: Barnstable, Berlin, Bourne, Boylston, Bridgewater, Douglas, Georgetown, Marblehead, Northborough, Saugus, Southborough, Stow, Berlin Boylston, Dudley Charlton, Northborough Southborough, Union 38, Frontier Regional

Limited Hours of Use or Fee for Use: Chelmsford, Dedham, Maynard, Swansea, Franklin County Vocational

Postponed Asbestos Abatement: Middleton, Norfolk, Northborough, Southborough, Wakefield, Northborough Southborough Regional, Assabet Valley Vocational

Postponed Building Renovations, School Opening, Capital Improvements, or Building Desegregation Plans: Belchertown, Holyoke, Hopkinton, Natick, Salem, Walpole, Wayland, Acton Boxborough

OTHER INSTRUCTIONAL PURCHASES REDUCED

New or Replacement Equipment or Furniture: Barnstable, Belchertown, Bellingham, Bridgewater, Brockton, Brookline, Essex, Fairhaven, Falmouth, Gloucester, Granby, Haverhill, Holyoke, Manchester, Melrose, Northborough, Norwood, Plymouth, Randolph, Rockland, Scituate, Seekonk, Shrewsbury, Southborough, Wayland, West Bridgewater, Winchester, Central Berkshire, Dighton Rehoboth, Dudley Charlton, Masconomet, Nashoba, Northborough Southborough Regional, North Shore Vocational, Whittier Vocational, Essex Agricultural, Union 61, Tantasqua Regional

* Includes number of buildings closed.

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
001 Abington	E: Computer Education, Gifted and Talented, Summer School C: Art, Health, Math, Music, Reading, Science, Audiovisual Services, Field Trips Health/Nursing, Library Services, Psychological Services,Special Education, Substance Abuse
009 Andover	E: None C: Computer Education, Special Education
010 Arlington	E: None C: Science, At-Risk Programs, Field Trips, Gifted and Talented, Health/Nursing, Psychological Services, Social Work
017 Auburn	E: Field Trips C: None
018 Avon	E: None C: None
020 Barnstable	E: None C: Athletics
023 Bedford	E: None C: Computer Education
024 Belchertown	E: Gifted and Talented, Guidance C: Psychological Services
025 Bellingham	E: Intramural Athletics C: Field Trips
026 Belmont	E: Field Trips C: None
028 Berlin	E: None C: None
030 Beverly	E: None C: None
031 Billerica	E: None C: Career Services, Field Trips, Health/ Nursing
035 Boston	E: None C: Art, Reading, Field Trips, Health/Nursing, Library Services
036 Bourne	E: None C: None
039 Boylston	E: None C: None
040 Braintree	E: ESL C: Field Trips
042 Bridgewater	E: Library Services C: Testing Program
044 Brockton	E: Field Trips, Testing Program C: Music, Audiovisual Services, Field Trips, Health/Nursing, Testing Program, Intramural Athletics
046 Brookline	E: None C: None

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
048 Burlington	E: None C: None
049 Cambridge	E: None C: Reading, Dropout Prevention
050 Canton	E: None C: Musical Shows
052 Carver	E: Health, Physical Education, Gifted and Talented, Audiovisual Services, Substance Abuse C: Art, Computer Education, Music, Reading, Community Service, Counseling, Field Trips, At-Risk Programs, Health/Nursing, Library Services, Psychological Services, Social Work, Special Education, Testing Program, Clubs
055 Chatham	E: None C: None
056 Chelmsford	E: Gifted and Talented C: Computer Education, Counseling, Field Trips, Guidance
057 Chelsea	E: None C: None
060 Chesterfield-Goshen	E: None C: None
061 Chicopee	E: Career Services, Testing Program C: Music, At-Risk Programs, Gifted and Talented, Library Services,
065 Cohasset	E: None C: Special Education
071 Danvers	E: None C: Music
072 Dartmouth	E: Field Trips, Gifted and Talented, Library Services C: Health/Nursing, Special Education
073 Dedham	E: Field Trips C: Gifted and Talented
077 Douglas	E: Art, Counseling, Gifted and Talented C: Field Trips, Health/Nursing
079 Dracut	E: Occupational Education, Gifted and Talented C: Computer Education, Career Services, Community Service, Field Trips, Health/Nursing, Special Education
083 East Bridgewater	E: None C: None
086 Easthampton	E: None C: Art, Health, Music, At-Risk Programs, Guidance, Health/Nursing,Library Services, Special Education

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
087 East Longmeadow	E: None C: None
088 Easton	E: Library Services, Testing Program C: None
091 Erving	E: Gifted and Talented C: Computer Education, At-Risk Programs, Health/Nursing, Early Childhood Education
092 Essex	E: None C: None
093 Everett	E: Summer School C: Art, Computer Education, Health, Home Economics, Industrial Arts, Math, Music, Science, Audiovisual Services, Counseling, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Library Services, Psychological Services, Substance Abuse Programs, Testing Program, Clubs
094 Fairhaven	E: None C: Audiovisual Services, Gifted and Talented, Special Education
096 Falmouth	E: None C: Health, Field Trips, Gifted and Talented, Guidance, Health/Nursing
099 Foxborough	E: None C: None
100 Framingham	E: None C: None
101 Franklin	E: None C: None
103 Gardner	E: None C: None
105 Georgetown	E: None C: Gifted and Talented, Special Education
107 Gloucester	E: None C: Computer Education, Gifted and Talented, Health/Nursing, Psychological Services
111 Granby	E: Enrichment Program C: Field Trips, Gifted and Talented
114 Greenfield	E: None C: None
117 Hadley	E: None C: None
120 Hampden	E: None C: None
122 Hanover	E: Computer Education C: Art, Health, Gifted and Talented, Health/Nursing
123 Hanson	E: None C: None
125 Harvard	E: Computer Education C: Music, Psychological Services

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
126 Harwich	E: None C: None
127 Hatfield	E: None C: None
128 Haverhill	E: Health C: Bilingual Education, Computer Education, English, Math, Science, Audiovisual Services, Counseling, Gifted and Talented, Guidance, Health/Nursing, Library Services, Psychological Services
131 Hingham	E: None C: Art, Computer Education, Foreign Language, Home Economics, Industrial Arts, Music, Field Trips
133 Holbrook	E: None C: Counseling, Field Trips, Library Services, Testing Program, Clubs
137 Holyoke	E: Art, Health, Music, Physical Education, Gifted and Talented, Social Work C: Bilingual Education, ESL, Counseling, Field Trips, Guidance
138 Hopedale	E: Field Trips C: Library Services
139 Hopkinton	E: None C: None
141 Hudson	E: None C: Art, Bilingual Education, Physical Education
144 Ipswich	E: None C: None
147 Lancaster	E: None C: None
149 Lawrence	E: Foreign Language, Field Trips C: ESL, Health, Reading, Health/Nursing, Summer School
150 Lee	E: None C: None
151 Leicester	E: Health, Summer School C: Reading, Testing Program
152 Lenox	E: None C: Gifted and Talented, Special Education (Speech Therapy)
153 Leominster	E: None C: Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Psychological Services, Special Education, Substance Abuse Programs, Testing Program, Clubs
154 Leverett	E: Gifted and Talented C: Early Childhood Education
157 Lincoln	E: None C: None
158 Littleton	E: None C: Gifted and Talented, Clubs

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
159 Longmeadow	E: None C: None
160 Lowell	E: Gifted and Talented C: Reading, Library Services
161 Ludlow	E: None C: None
162 Lunenburg	E: None C: Special Education
163 Lynn	E: None C: Computer Education, Health, Reading, Gifted and Talented, Magnet Programs, Substance Abuse Programs
164 Lynnfield	E: None C: Drama, ESL, Music, Gifted and Talented, Testing Program
165 Malden	E: None C: None
166 Manchester	E: None C: None
168 Marblehead	E: None C: Computer Education, Audiovisual Services, Field Trips, Library Services, Testing Program
172 Mashpee	E: None C: None
174 Maynard	E: Field Trips C: Audiovisual Services, Guidance, Psychological Services, Testing Program, Athletics
175 Medfield	E: None C: None
176 Medford	E: None C: Health/Nursing
177 Medway	E: None C: None
178 Melrose	E: None C: Art, Music, Reading, Gifted and Talented
181 Methuen	E: None C: Health, Reading
184 Middleton	E: None C: Audiovisual Services, Library Services
185 Milford	E: None C: None
186 Millbury	E: None C: None
187 Millis	E: Foreign Language, Health, Field Trips, Gifted and Talented C: Art, Library Services

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
191 Monson	E: Audiovisual Services, Gifted and Talented, Guidance, Library Services, Social Work C: Computer Education, Health, Music, Reading, Field Trips, Health/Nursing, Special Education, Substance Abuse, Testing Program
196 Nahant	E: None C: None
197 Nantucket	E: None C: None
198 Natick	E: None C: Audiovisual Services, Field Trips
199 Needham	E: None C: None
201 New Bedford	E: None C: At-Risk Programs, Gifted and Talented
204 Newburyport	E: None C: Testing Program
207 Newton	E: None C: Audiovisual Services
208 Norfolk	E: Athletics C: None
209 North Adams	E: None C: Counseling, Gifted and Talented
210 Northampton	E: None C: None
212 North Attleboro	E: None C: None
213 Northborough	E: None C: None
214 Northbridge	E: ESL, Swim Program, Athletics, Clubs C: Art, Computer Education, Music, Science, Counseling, Field Trips, Health/Nursing, Library Services, Psychological Services, Special Education, Testing Program
215 North Brookfield	E: Audiovisual Services, Field Trips C: Library Services
218 Norton	E: None C: None
220 Norwood	E: None C: Computer Education, Audiovisual Services, Field Trips
223 Orange	E: Field Trips, Gifted and Talented C: Art, Library Services
225 Otis	E: None C: None
226 Oxford	E: Reading C: Health/Nursing, Library Services, Psychological Services, Special Education

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
227 Palmer	E: None C: None
229 Peabody	E: None C: None
236 Pittsfield	E: Business and Office Education C: None
238 Plainville	E: None C: None
239 Plymouth	E: None C: Audiovisual Services, Career Services, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Gifted and Talented, Testing Program
242 Provincetown	E: None C: None
243 Quincy	E: None C: None
244 Randolph	E: None C: Audiovisual Services
245 Raynham	E: None C: None
246 Reading	E: None C: None
251 Rockland	E: Field Trips, Gifted and Talented, Library Services, Summer School C: Special Education, Testing Program
252 Rockport	E: Gifted and Talented, Social Work, Summer School C: Music, Field Trips
258 Salem	E: None C: Testing Program
262 Saugus	E: None C: Art, Computer Education, Drama, Foreign Language, Music, Physical Education, Reading, Audiovisual Services, Career Services, Counseling, Field Trips, Gifted and Talented, Psychological Services, Special Education, Substance Abuse, Testing Program, Athletics, Clubs
264 Scituate	E: None C: None
265 Seekonk	E: None C: Music, Field Trips, Library Services
266 Sharon	E: Field Trips C: Art, Music, Guidance, Library Services, Psychological Services, Special Education, Testing Program, Athletics, Clubs
270 Shirley	E: Career Services, Field Trips C: None

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
271 Shrewsbury	E: Field Trips C: Art, Computer Education, Audiovisual Services, Health/Nursing, Clubs
272 Shutesbury	E: Gifted and Talented C: Early Childhood Education
273 Somerset	E: None C: None
275 Southampton	E: None C: None
276 Southborough	E: None C: None
277 Southbridge	E: None C: None
281 Springfield	E: Foreign Language, Music, Community Service, Gifted and Talented, Athletics, Clubs C: Art, Computer Education, Drama, Health, Reading, Science, Social Studies, Dropout Prevention, At-Risk Programs, Field Trips, Library Services Substance Abuse Programs, Testing Program
284 Stoneham	E: Field Trips, Gifted and Talented C: Computer Education, Reading, Audiovisual Services, Library Services
286 Stow	E: None C: Art, Foreign Language, Music, Audiovisual Services, Field Trips, Gifted and Talented, Library Services, Testing Program, Athletics, Clubs
288 Sudbury	E: Social Work C: Health, Reading, Audiovisual Services, Field Trips, Library Services
291 Swampscott	E: Field Trips C: Computer Education
292 Swansea	E: Audiovisual Services, Gifted and Talented, Athletics C: Music, Community Service, Counseling, Field Trips, Special Education
295 Tewksbury	E: Intramural Athletics C: ESL, Music, Physical Education, Field Trips, Gifted and Talented, Psychological Services, Special Education, Testing Program
301 Tyngsborough	E: None C: None
304 Uxbridge	E: None C: None
305 Wakefield	E: ESL C: Special Education
307 Walpole	E: None C: Gifted and Talented
308 Waltham	E: None C: None

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
309 Ware	E: Computer Education, Guidance, Testing Program C: Art, Health, Music, Reading, Career Services, Counseling, Gifted and Talented, Health/Nursing, Psychological Services, Substance Abuse
314 Watertown	E: None C: None
315 Wayland	E: None C: Art, Music, Special Education, Testing Program
321 Westborough	E: None C: None
322 West Boylston	E: None C: Field Trips
323 West Bridgewater	E: None C: Special Education
325 Westfield	E: None C: Field Trips, Gifted and Talented
327 Westhampton	E: None C: None
330 Weston	E: None C: None
331 Westport	E: None C: Audiovisual Services
332 West Springfield	E: None C: Field Trips, Gifted and Talented, Early Childhood Education
338 Whitman	E: Computer Education, Music, Audiovisual Services, Field Trips, Gifted and Talented, Library Services, Testing Program C: Health/Nursing
340 Williamsburg	E: None C: None
341 Williamstown	E: None C: None
342 Wilmington	E: None C: Art, Audiovisual Services, Field Trips, Gifted and Talented, Athletics
343 Winchendon	E: None C: None
344 Winchester	E: None C: Reading, Counseling Services, Guidance
347 Woburn	E: None C: None
348 Worcester	E: None C: Art, Computer Education, Health, Music, Physical Education, Reading, Community Service, Counseling, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Library Services, Magnet Programs, Psychological Services, Social Work, Substance Abuse Programs, Summer School, Testing Program, Athletics

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
350 Wrentham	E: Audiovisual Services, Field Trips, Athletics C: None
600 Acton Boxboro	E: None C: None
603 Adams Cheshire	E: None C: Health, Physical Education, Field Trips, Gifted and Talented
605 Amherst, Pelham & Regional	E: Counseling, Guidance, Psychological Services C: Computer Education, Social Studies
610 Ashburnham Westminster	E: Testing Program C: None
615 Athol Royalston	E: None C: Social Studies
618 Berkshire Hills	E: None C: None
620 Berlin Boylston	E: N/A C: N/A
635 Central Berkshire	E: None C: Art, Audiovisual Services, Field Trips
645 Dennis Yarmouth	E: None C: Dropout Prevention, At-Risk Programs, Gifted and Talented, Library Services, Substance Abuse Programs
650 Dighton Rehoboth	E: Music C: None
658 Dudley Charlton	E: None C: Art, Field Trips, Gifted and Talented
674 Gill Montague	E: None C: None
675 Hamilton Wenham	E: None C: None
680 Hampden Wilbraham	E: N/A C: N/A
683 Hampshire	E: N/A C: N/A
690 King Philip	E: N/A C: N/A
705 Masconomet	E: N/A C: N/A
720 Narragansett	E: None C: None
725 Nashoba	E: N/A C: N/A

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
728 New Salem Wendell	E: None C: Art, Music, Physical Education, At-Risk Programs, Gifted and Talented, Library Services, Early Childhood Education
730 Northborough Southborough	E: N/A C: N/A
751 Plymouth Carver	E: N/A C: N/A
765 Southern Berkshire	E: None C: Field Trips, Testing Program
767 Spencer East Brookfield	E: None C: Special Education
778 Quaboag	E: N/A C: N/A
801 Assabet Valley Voc	E: N/A C: N/A
806 Blue Hills Voc	E: N/A C: N/A
818 Franklin County Voc	E: N/A C: N/A
821 Greater Fall River	E: N/A C: N/A
823 Greater Lawrence	E: N/A C: N/A
828 Greater Lowell Voc	E: N/A C: N/A
851 Northern Berkshire	E: N/A C: N/A
852 Nashoba Valley Voc	E: N/A C: N/A
854 North Shore Voc	E: N/A C: N/A
855 Old Colony Voc	E: N/A C: N/A
860 Pathfinder	E: N/A C: N/A
871 Shawsheen Voc	E: N/A C: N/A
873 South Shore Voc	E: N/A C: N/A
885 Whittier Voc	E: N/A C: N/A
913 Essex Agricultural	E: N/A C: N/A

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*	
— Dover, Sherborn, Dover Sherborn Reg	E: None	C: None
— Union 43	E: None	C: None
— Union 38 & Frontier Regional	E: Gifted and Talented	ESL, Physical Education, Field Trips
— Union 61 & Tantasqua Regional	E: None	C: Art, Dropout Prevention, Field Trips, Social Work

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
001 Abington	E: Computer Education, Gifted and Talented C: Art, Computer Education, English, Foreign Language, Health, Home Economics, Industrial Arts, Math, Music, Reading, Science, Social Studies, Audiovisual Services, Field Trips Health/Nursing, Library Services, Psychological Services,Special Education, Substance Abuse Programs, Athletics, Clubs
009 Andover	E: None C: Computer Education, ESL, Foreign Language, Guidance, Library Services, Special Education
010 Arlington	E: None C: Art, Business and Office Education, Distributive Education, English, Foreign Language, Industrial Arts, Math, Music, Occupational Education, Reading, Science, Social Studies, Audiovisual Services, Career Services, Community Service, Counseling, At-Risk Programs, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Library Services, Psychological Services, Athletics, Clubs
017 Auburn	E: Field Trips C: None
018 Avon	E: None C: None
020 Barnstable	E: None C: None
023 Bedford	E: None C: Computer Education
024 Belchertown	E: Computer Education C: Psychological Services
025 Bellingham	E: None C: Field Trips
026 Belmont	E: Field Trips C: None
028 Berlin	E: N/A C: N/A
030 Beverly	E: None C: None
031 Billerica	E: Chapter 74 Vocational Programs, Occupational Education C: Computer Education, Career Services, Field Trips, Health/ Nursing
035 Boston	E: None C: Chapter 74 Vocational Programs, Art, Business and Office Education, Distributive Education, Foreign Language, Home Economics, Industrial Arts, Music, Occupational Education, Social Studies, Audiovisual Services, Career Services, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Guidance, Health/Nursing, Library Services, Athletics

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
036 Bourne	E: None C: Music, Physical Education, Library Services, Psychological Services, Athletics
039 Boylston	E: N/A C: N/A
040 Braintree	E: ESL C: Field Trips
042 Bridgewater	E: Library Services, Athletics, Clubs C: Testing Program
044 Brockton	E: Testing Program C: Bilingual Education, Business and Office Education, English, ESL, Home Economics, Industrial Arts, Math, Music, Reading, Science, Social Studies, Audiovisual Services, Career Services, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Guidance, Testing Program, Athletics, Intramurals
046 Brookline	E: None C: None
048 Burlington	E: None C: None
049 Cambridge	E: None C: Reading, Dropout Prevention
050 Canton	E: None C: Musical Shows
052 Carver	E: N/A C: N/A
055 Chatham	E: None C: None
056 Chelmsford	E: None C: Chapter 74 Vocational Programs, Business and Office Education, Computer Education, Distributive Education, Home Economics, Industrial Arts, Math, Music, Science, Social Studies, Field Trips
057 Chelsea	E: None C: None
060 Chesterfield-Goshen	E: N/A C: N/A
061 Chicopee	E: Testing Program C: Drama, Guidance, Library Services, Athletics, Clubs
065 Cohasset	E: None C: Business and Office Education, Health, Industrial Arts, Music, Reading, Guidance, Special Education, Athletics
071 Danvers	E: None C: Gifted and Talented

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
072 Dartmouth	**E:** Field Trips **C:** Distributive Education, Drama, ESL, Foreign Language, Occupational Education, Guidance, Library Services, Special Education, Athletics, Clubs
073 Dedham	**E:** Field Trips, Adult Education **C:** Art, Business and Office Education, English, Industrial Arts, Mathematics, Physical Education, Gifted and Talented, Guidance
077 Douglas	**E:** None **C:** Counseling, Field Trips, Guidance, Health/Nursing, Library Services, Athletics
079 Dracut	**E:** Distributive Education, Occupational Education **C:** Business and Office Education, Computer Education, English, Industrial Arts, Physical Education, Social Studies, Career Services, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Guidance, Health/Nursing, Athletics, Clubs
083 East Bridgewater	**E:** None **C:** None
086 Easthampton	**E:** Art, Summer School **C:** Computer Education, Health, Home Economics, At-Risk Programs, Library Services, Clubs
087 East Longmeadow	**E:** None **C:** None
088 Easton	**E:** At-Risk Programs (In-House Suspension), Gifted and Talented **C:** Business and Office Education, Industrial Arts, Social Studies, Career Services, Counseling
091 Erving	**E:** N/A **C:** N/A
092 Essex	**E:** Industrial Arts **C:** None
093 Everett	**E:** Summer School **C:** Art, Computer Education, Foreign Language, Health, Home Economics, Industrial Arts, Math, Music, Science, Audiovisual Services,Counseling, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Library Services, Psychological Services, Substance Abuse Programs, Testing Program, Clubs
094 Fairhaven	**E:** None **C:** Business and Office Education, English, Industrial Arts, Reading, Audiovisual Services, Clubs
096 Falmouth	**E:** None **C:** Art, Health, Home Economics, Industrial Arts, Field Trips, Gifted and Talented, Guidance, Health/Nursing, Library Services, Clubs

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
099 Foxborough	E: None C: None
100 Framingham	E: None C: None
101 Franklin	E: None C: None
103 Gardner	E: At-Risk Programs C: Dropout Prevention
105 Georgetown	E: None C: Music
107 Gloucester	E: Chapter 74 Vocational Programs C: Home Economics, Community Service, Counseling, Guidance, Social Work
111 Granby	E: Athletics C: Business and Office Education, Computer Education, English, Math, Music, Reading, Social Studies, Field Trips, Library Services
114 Greenfield	E: None C: Foreign Language
117 Hadley	E: None C: None
120 Hampden	E: N/A C: N/A
122 Hanover	E: None C: Business and Office Education, English, Math, Music, Science, Social Studies, Audiovisual Services, Health/Nursing, Library Services, Athletics
123 Hanson	E: N/A C: N/A
125 Harvard	E: Computer Education C: Music, Psychological Services
126 Harwich	E: None C: None
127 Hatfield	E: None C: None
128 Haverhill	E: At-Risk Programs C: Computer Education, English, Industrial Arts, Audiovisual Services, Career Services, Counseling, Guidance, Psychological Services, Athletics
131 Hingham	E: None C: Business and Office Education, Computer Education, Home Economics, Industrial Arts, Math, Music, Science, Social Studies, Field Trips, Guidance, Athletics
133 Holbrook	E: None C: Field Trips, Testing Program

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
137 Holyoke	E: In-House Suspension Program C: Art, Bilingual Education, Business and Office Education, English, ESL, Foreign Language, Home Economics, Industrial Arts, Math, Music, Physical Education, Science, Social Studies, Counseling, Dropout Prevention, Field Trips, Guidance
138 Hopedale	E: Foreign Language, Music, Field Trips C: Art, Business and Office Education, English, Foreign Language, Health, Home Economics, Industrial Arts, Music, Athletics
139 Hopkinton	E: None C: English, Industrial Arts
141 Hudson	E: None C: Art, English, Foreign Language, Industrial Arts, Music
144 Ipswich	E: None C: None
147 Lancaster	E: N/A C: N/A
149 Lawrence	E: Community Service, Field Trips, Summer School C: Art, Bilingual Education, Business and Office Education, ESL, Foreign Language, Industrial Arts, Guidance
150 Lee	E: None C: Foreign Language
151 Leicester	E: None C: Testing Program
152 Lenox	E: Athletics C: Special Education
153 Leominster	E: None C: Chapter 74 Vocational Programs
154 Leverett	E: N/A C: N/A
157 Lincoln	E: N/A C: N/A
158 Littleton	E: None C: Gifted and Talented, Clubs
159 Longmeadow	E: None C: None
160 Lowell	E: Gifted and Talented C: Music, Library Services
161 Ludlow	E: None C: None
162 Lunenburg	E: Business and Office Education, Computer Education, English, Foreign Language, Home Economics, Industrial Arts, Music, Science, Social Studies, Athletics C: None

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
163 Lynn	E: None C: Business and Office Education, Computer Education, Health, Reading, Dropout Prevention, Magnet Programs, Substance Abuse Programs
164 Lynnfield	E: None C: Computer Education, Drama, Music, Gifted and Talented, Testing Program, Athletics
165 Malden	E: None C: None
166 Manchester	E: None C: None
168 Marblehead	E: None C: Computer Education, industrial Arts, Audiovisual Services, Field Trips, Library Services, Testing Program
172 Mashpee	E: N/A C: N/A
174 Maynard	E: Field Trips C: English, industrial Arts, Social Studies, Audiovisual Services, Career Services, Guidance, Psychological Services, Testing Program, Athletics
175 Medfield	E: None C: Business and Office Education, Home Economics, Industrial Arts, Music
176 Medford	E: None C: Chapter 74 Vocationai Programs, Bilingual Education, Foreign Language, At-Risk Programs, Field Trips, Health/Nursing, Library Services
177 Medway	E: None C: None
178 Melrose	E: None C: Art, Business and Office Education, Engiish, Foreign Language, Industrial Arts, Math, Physical Education, Science, Social Studies
181 Methuen	E: None C: Biiingual Education, Business and Office Education, Drama, English, Math, Physical Education, Science
184 Middleton	E: N/A C: N/A
185 Milford	E: None C: None
186 Millbury	E: None C: None
187 Millis	E: Chapter 74 Vocational Programs, Drama, Foreign Language, Health, Industrial Arts, Field Trips, Gifted and Talented, Clubs C: Art, Business and Office Education, Music, Community Service, Dropout Prevention, At-Risk Programs, Health/Nursing, Library Services, Psychologicai Services, Athletics

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
191 Monson	E: Drama, Gifted and Talented, Social Work, Athletics C: Business and Office Education, Computer Education, Health, Home Economics, Industrial Arts, Math, Music, Reading, Science, Audiovisual Services, Career Services, Counseling, Field Trips, Guidance, Health/Nursing, Library Services, Special Education, Substance Abuse, Testing Program
196 Nahant	E: N/A C: N/A
197 Nantucket	E: None C: Drama
198 Natick	E: None C: Audiovisual Services, Field Trips
199 Needham	E: None C: None
201 New Bedford	E: Driver Education C: Industrial Arts, Dropout Prevention
204 Newburyport	E: None C: None
207 Newton	E: None C: Audiovisual Services, Clubs
208 Norfolk	E: N/A C: N/A
209 North Adams	E: None C: Health, Home Economics
210 Northampton	E: None C: Business and Office Education, Health
212 North Attleboro	E: None C: None
213 Northborough	E: N/A C: N/A
214 Northbridge	E: ESL, Athletics, Clubs C: Business and Office Education, English, Foreign Language, Math, Music, Physical Education, Science, Social Studies, Counseling, Field Trips, Guidance, Library Services, Psychological Services, Special Education, Testing Program
215 North Brookfield	E: Audiovisual Services, Field Trips C: Library Services
218 Norton	E: None C: None
220 Norwood	E: Chapter 74 Vocational Programs, Drama C: Business and Office Education, Computer Education, Industrial Arts, Audiovisual Services, At-Risk Programs, Field Trips
223 Orange	E: N/A C: N/A

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
225 Otis	E: N/A C: N/A
226 Oxford	E: None C: Physical Education, Audiovisual Services, Psychological Services
227 Palmer	E: None C: None
229 Peabody	E: None C: None
236 Pittsfield	E: Business and Office Education, Drama, English, Math, Science, Social Studies, Dropout Prevention, Psychological Services C: Computer Education
238 Plainville	E: N/A C: N/A
239 Plymouth	E: N/A C: N/A
242 Provincetown	E: None C: None
243 Quincy	E: None C: None
244 Randolph	E: None C: Chapter 74 Vocational Programs, Art, Business and Office Education, Computer Education, Audiovisual Services
245 Raynham	E: N/A C: N/A
246 Reading	E: None C: None
251 Rockland	E: Field Trips, Gifted and Talented, Summer School, Debate, Driver Education C: English, Home Economics, Music, Guidance, Library Services, Psychological Services, Special Education, Testing Program, Athletics
252 Rockport	E: Social Work, Summer School C: Industrial Arts, Field Trips
258 Salem	E: None C: Business and Office Education, Dropout Prevention, At-Risk Programs, Gifted and Talented, Testing Program
262 Saugus	E: None C: Chapter 74 Vocational Programs, Art, Business and Office Education, Computer Education, Drama, Health, Home Economics, Music, Occupational Education, Reading, Audiovisual Services, Career Services, Counseling, Dropout Prevention, Field Trips, Gifted and Talented, Guidance, Library Services, Psychological Services, Special Education, Substance Abuse, Testing Program, Athletics, Clubs
264 Scituate	E: None C: Reading, Science, At-Risk Programs, Athletics

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
265 Seekonk	E: None C: Business and Office Education, Home Economics, Industrial Arts, Field Trips, Athletics
266 Sharon	E: Field Trips, Gifted and Talented C: Chapter 74 Vocational Programs, Art, Business and Office Education, Computer Education, Foreign Language, Health, Home Economics, Industrial Arts, Physical Education, Occupational Education, Audiovisual Services, Counseling, Guidance, Library Services, Psychological Services, Special Education, Testing Program, Athletics, Clubs
270 Shirley	E: Career Services, Field Trips C: None
271 Shrewsbury	E: Field Trips C: Art, Business and Office Education, Computer Education, Health, Audiovisual Services, Counseling, Health/Nursing, Clubs
272 Shutesbury	E: N/A C: N/A
273 Somerset	E: None C: None
275 Southampton	E: N/A C: N/A
276 Southborough	E: N/A C: N/A
277 Southbridge	E: Home Economics C: None
281 Springfield	E: Community Service, Gifted and Talented, Athletics, Clubs C: Drama, Dropout Prevention, At-Risk Programs, Field Trips, Substance Abuse Programs, Testing Program
284 Stoneham	E: Study Skills, Field Trips, Athletics C: Business and Office Education, Industrial Arts, Physical Education Occupational Education, Gifted and Talented
286 Stow	E: N/A C: N/A
288 Sudbury	E: None C: Athletics, Clubs
291 Swampscott	E: Home Economics, Field Trips C: Business and Office Education, Computer Education, Health, Industrial Arts, Physical Education, Library Services, Substance Abuse Program
292 Swansea	E: Audiovisual Services, At-Risk Programs C: Reading, Community Service, Counseling, Field Trips, Library Services, Psychological Services, Special Education, Athletics, Clubs

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
295 Tewksbury	E: Intramural Athletics, In-House Suspension C: English, ESL, Math, Music, Physical Education, Science, Field Trips, Psychological Services, Special Education, Testing Program
301 Tyngsborough	E: None C: None
304 Uxbridge	E: None C: None
305 Wakefield	E: Asian Studies, Journalism C: Drama, Math, Science, Career Services, At-Risk Programs, Field Trips
307 Walpole	E: None C: None
308 Waltham	E: Career Services, Dropout Prevention C: None
309 Ware	E: Computer Education, Substance Abuse Program, Testing Program C: Art, English, Foreign Language, Health, Home Economics, Industrial Arts, Music, Reading, Science, Social Studies, Career Services, Counseling, Guidance, Health/Nursing, Library Services, Psychological Services, Athletics, Clubs
314 Watertown	E: None C: None
315 Wayland	E: Field Trips C: Computer Education, English, ESL, Foreign Language, Music, Science, Community Service, Dropout Prevention, Gifted and Talented, Psychological Services, Special Education, Testing Program, Athletics
321 Westborough	E: None C: None
322 West Boylston	E: None C: Home Economics, Industrial Arts, Counseling, Field Trips, Athletics
323 West Bridgewater	E: Distributive Education, Music C: Athletics
325 Westfield	E: None C: Dropout Prevention, Field Trips, Gifted and Talented
327 Westhampton	E: N/A C: N/A
330 Weston	E: None C: None
331 Westport	E: None C: Drama, Audiovisual Services
332 West Springfield	E: None C: Computer Education, Dropout Prevention, Field Trips, Gifted and Talented, Athletics

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
338 Whitman	E: Computer Education, Music, Audiovisual Services, Field Trips, Gifted and Talented, Library Services, Testing Program C: Health/Nursing
340 Williamsburg	E: N/A C: N/A
341 Williamstown	E: N/A C: N/A
342 Wilmington	E: None C: Business and Office Education, English, Foreign Language, Industrial Arts, Math, Music, Social Studies, Audiovisual Services, Career Services, Counseling, Field Trips, Guidance, Library Services, Athletics
343 Winchendon	E: Testing Program, Athletics C: Health, Home Economics, Industrial Arts, Music, Career Services, Counseling, At-Risk Programs, Field Trips, Gifted and Talented, Guidance, Heath/Nursing, Social Work, Substance Abuse, Athletics
344 Winchester	E: None C: Computer Education, Counseling Services, Guidance
347 Woburn	E: None C: None
348 Worcester	E: None C: Business and Office Education, Computer Education, English, Foreign Language, Home Economics, Industrial Arts, Math, Music, Science, Social Studies, Career Services, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Gifted and Talented, Guidance, Library Services, Magnet Programs, Psychological Services, Social Work, Substance Abuse Programs, Testing Program, Athletics
350 Wrentham	E: N/A C: N/A
600 Acton Boxboro	E: None C: Foreign Language
603 Adams Cheshire	E: Occupational Education, Career Services, Counseling, Dropout Prevention, At-Risk Programs, Guidance, Psychological Services, Social Work C: English, Health, Industrial Arts, Reading, Field Trips, Library Services
605 Amherst, Pelham & Regional	E: None C: Bilingual Education, Computer Education, ESL, Library Services
610 Ashburnham Westminster	E: Testing Program C: Counseling, Guidance
615 Athol Royalston	E: None C: Business and Office Education, Athletics
618 Berkshire Hills	E: None C: Career Education

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
620 Berlin Boylston	E: None C: None
635 Central Berkshire	E: None C: Business and Office Education, Audiovisual Services, Field Trips
645 Dennis Yarmouth	E: None C: English, Math, Dropout Prevention, At-Risk Programs, Gifted and Talented, Library Services, Substance Abuse Programs
650 Dighton Rehoboth	E: Home Economics C: None
658 Dudley Charlton	E: None C: Art, Audiovisual Services, Counseling, Field Trips, Guidance, Library Services, Athletics
674 Gill Montague	E: None C: None
675 Hamilton Wenham	E: Foreign Language, Physical Education, Reading C: None
680 Hampden Wilbraham	E: None C: Special Education
683 Hampshire	E: None C: Foreign Language, Math
690 King Philip	E: None C: Chapter 74 Vocational Programs, Art, Business and Office Education, Computer Education, English, Health, Music, Physical Education, Social Studies, Field Trips, Gifted and Talented, Athletics
705 Masconomet	E: None C: None
720 Narragansett	E: None C: None
725 Nashoba	E: Drama C: At-Risk Programs, Field Trips, Special Education
728 New Salem Wendell	E: N/A C: N/A
730 Northborough Southborough	E: None C: None
751 Plymouth Carver	E: Career Education C: Art, Business and Office Education, Foreign Language, Home Economics, Industrial Arts, Music, Audiovisual Services, Career Services, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Gifted and Talented, Testing Program
765 Southern Berkshire	E: None C: Field Trips, Testing Program
767 Spencer East Brookfield	E: None C: Business and Office Education, Industrial Arts, Dropout Prevention, Psychological Services, Special Education

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
778 Quaboag	E: Field Trips C: Business and Office Education, Computer Education, Audiovisual Services, Health/Nursing, Clubs
801 Assabet Valley Voc	E: None C: At-Risk Programs, Gifted and Talented, Clubs
806 Blue Hills Voc	E: None C: Dropout Prevention, At-Risk Programs
818 Franklin County Voc	E: Chapter 74 Vocational Programs C: Chapter 74 Vocational Programs, Computer Education, English, Reading, Social Studies, Community Service, Counseling, Dropout Prevention, At-Risk Programs, Field Trips, Gifted and Talented, Guidance
821 Greater Fall River	E: None C: Chapter 74 Programs
823 Greater Lawrence	E: None C: Home Economics, Industrial Arts, Reading, Field Trips, Special Education, Athletics, Clubs
828 Greater Lowell Voc	E: None C: Chapter 74 Vocational Programs, Art, Occupational Education
851 Northern Berkshire	E: None C: None
852 Nashoba Valley Voc	E: Chapter 74 Vocational Programs C: English, Audiovisual Services, Counseling, Field Trips, Guidance, Library Services, Substance Abuse Program, Clubs
854 North Shore Voc	E: None C: None
855 Old Colony Voc	E: None C: None
860 Pathfinder	E: None C: Chapter 74 Vocational Programs, Field Trips, Summer School, Athletics
871 Shawsheen Voc	E: None C: Chapter 74 Vocational Programs, Business and Office Education, English, Occupational Education
873 South Shore Voc	E: None C: Chapter 74 Vocational Programs, Occupational Education, Audiovisual Services, Field Trips
885 Whittier Voc	E: None C: None
913 Essex Agricultural	E: None C: Chapter 74 Vocational Programs
— Dover, Sherborn, Dover Sherborn Reg	E: None C: None

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Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
— Union 43	E: N/A C: N/A
— Union 38 & Frontier Regional	E: None C: Field Trips
— Union 61 & Tantasqua Regional	E: None C: Art, Computer Education, Foreign Language, Special Education, Occupational Education, Audiovisual Services, Counseling, Dropout Prevention, Field Trips, Guidance, Word Processing

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